

General Information

Service Consumption

161,001 Annual Unlinked Trips (UPT)

Service Supplied

831,153 Annual Vehicle Revenue Miles (VRM)

45,975 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,272,135 Total Operating Expenses

Database Information

NTDID: 6R04-60205

Reporter Type: Rural General Public Transit

Financial Information

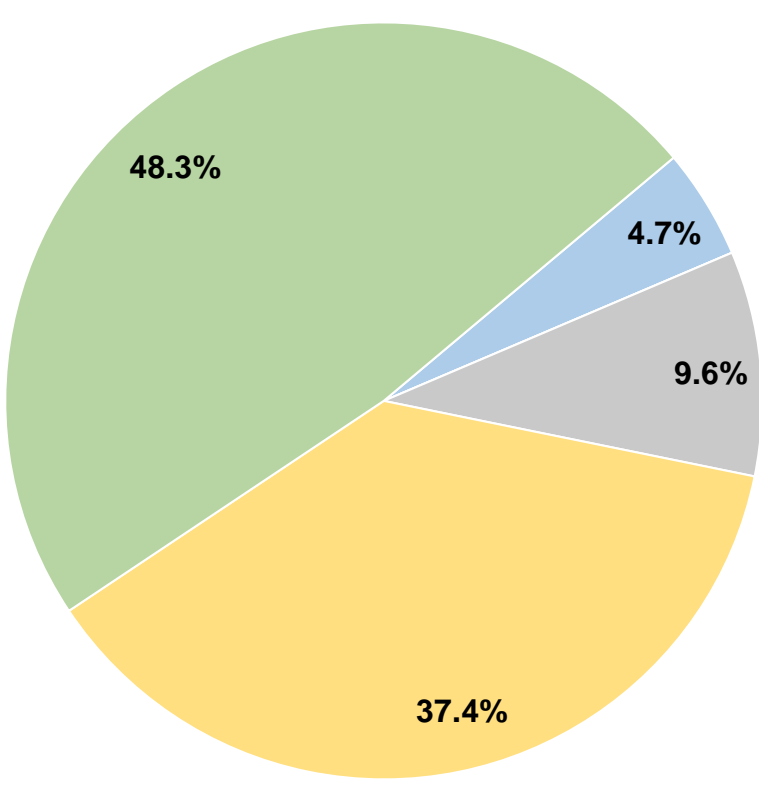
Sources of Operating Funds Expended

Fare Revenues	\$59,891	4.7%
Local Funds	\$0	0.0%
State Funds	\$122,156	9.6%
Federal Assistance	\$476,262	37.4%
Other Funds	\$613,826	48.3%
Total Operating Funds Expended	\$1,272,135	100.0%

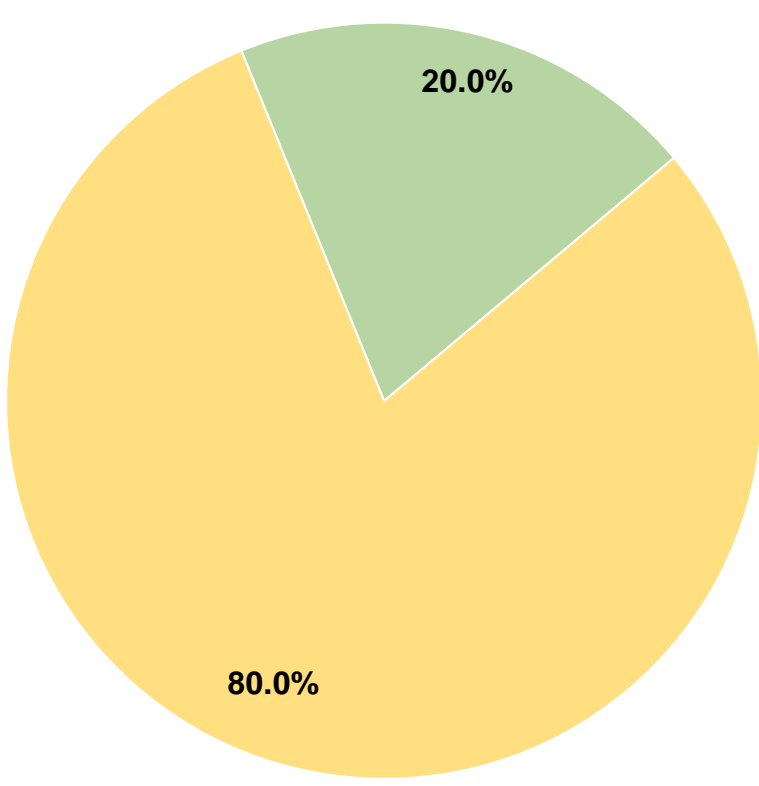
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$244,145	80.0%
Other Funds	\$61,223	20.0%
Total Capital Funds Expended	\$305,368	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$1,272,135	\$59,891	\$305,368	161,001	831,153	45,975
Total	40	-	\$1,272,135	\$59,891	\$305,368	161,001	831,153	45,975

Performance Measures

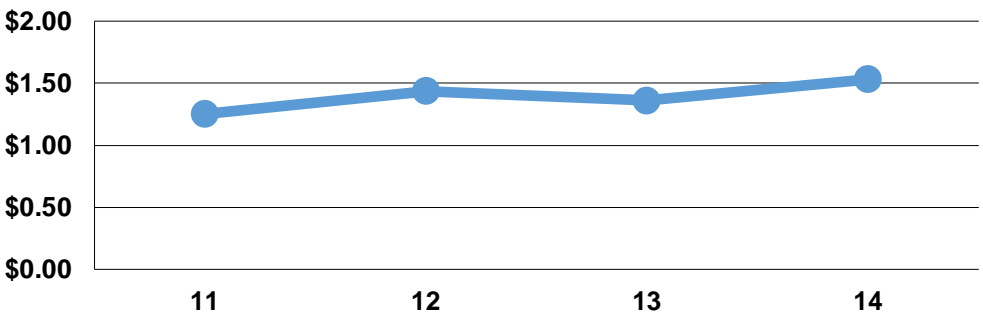
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$27.67
Total	\$1.53	\$27.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.90	0.2	3.5
Total	\$7.90	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

