

General Information

Service Consumption
126,085 Annual Unlinked Trips (UPT)

Service Supplied
1,467,192 Annual Vehicle Revenue Miles (VRM)
79,803 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$1,481,940 Total Operating Expenses

Database Information
NTDID: 6R04-60146
Reporter Type: Rural General Public Transit

Financial Information

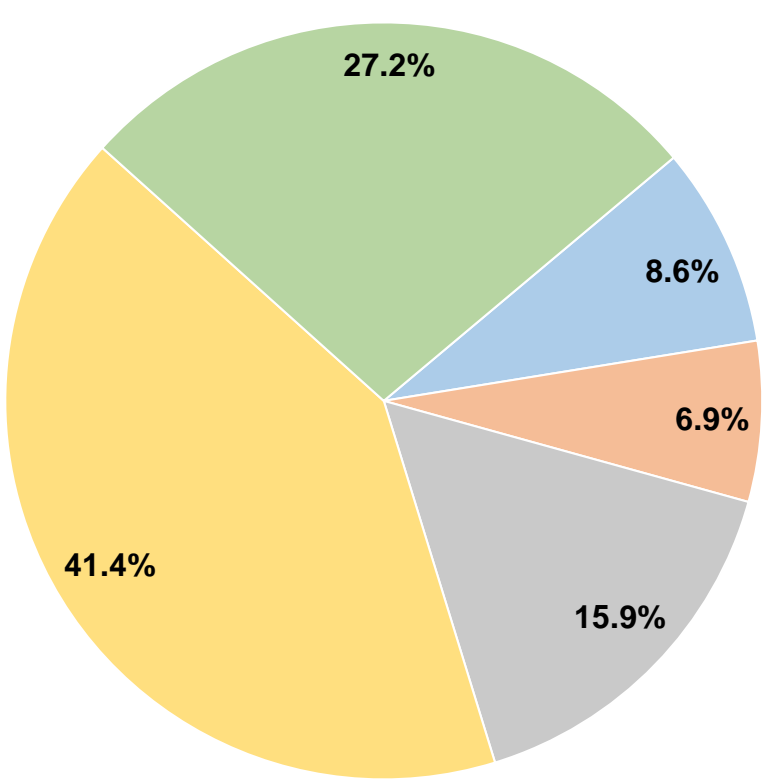
Sources of Operating Funds Expended

Fare Revenues	\$126,847	8.6%
Local Funds	\$101,596	6.9%
State Funds	\$236,307	15.9%
Federal Assistance	\$613,594	41.4%
Other Funds	\$403,596	27.2%
Total Operating Funds Expended		\$1,481,940 100.0%

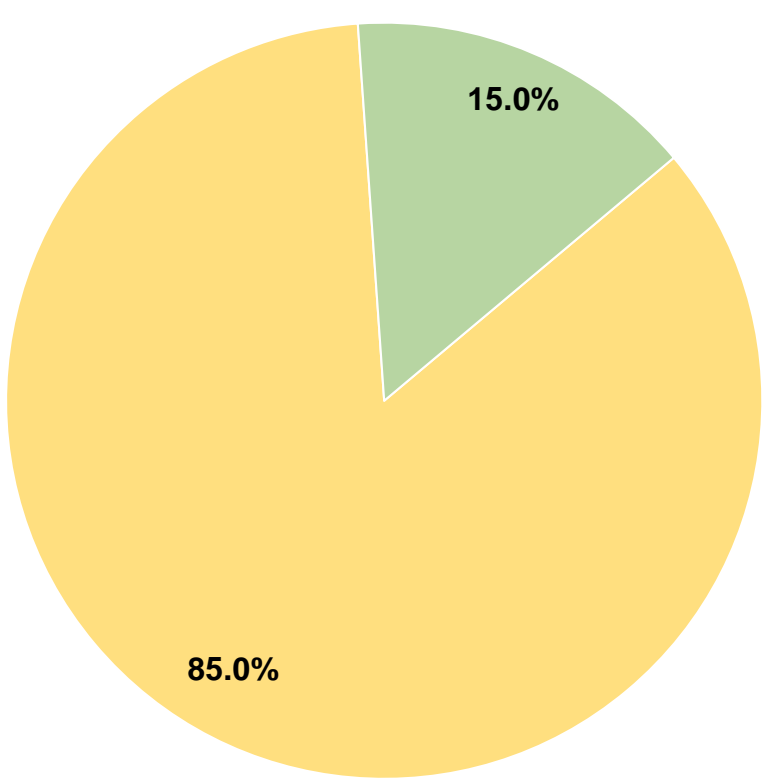
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,530	85.0%
Other Funds	\$16,506	15.0%
Total Capital Funds Expended		\$110,036 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	68	-	\$1,448,015	\$123,943	\$110,036	112,925	1,433,605	77,883
Bus	4	-	\$33,925	\$2,904	\$0	13,160	33,587	1,920
Total	72	-	\$1,481,940	\$126,847	\$110,036	126,085	1,467,192	79,803

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.01	\$18.59	Demand Response	\$12.82	0.1	1.4
Bus	\$1.01	\$17.67	Bus	\$2.58	0.4	6.9
Total	\$1.01	\$18.57	Total	\$11.75	0.1	1.6

