

General Information

Service Consumption

453,355 Annual Unlinked Trips (UPT)

Service Supplied

622,776 Annual Vehicle Revenue Miles (VRM)

28,806 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,942,974 Total Operating Expenses

Database Information

NTDID: 6R03-60215

Reporter Type: Rural General Public Transit

Financial Information

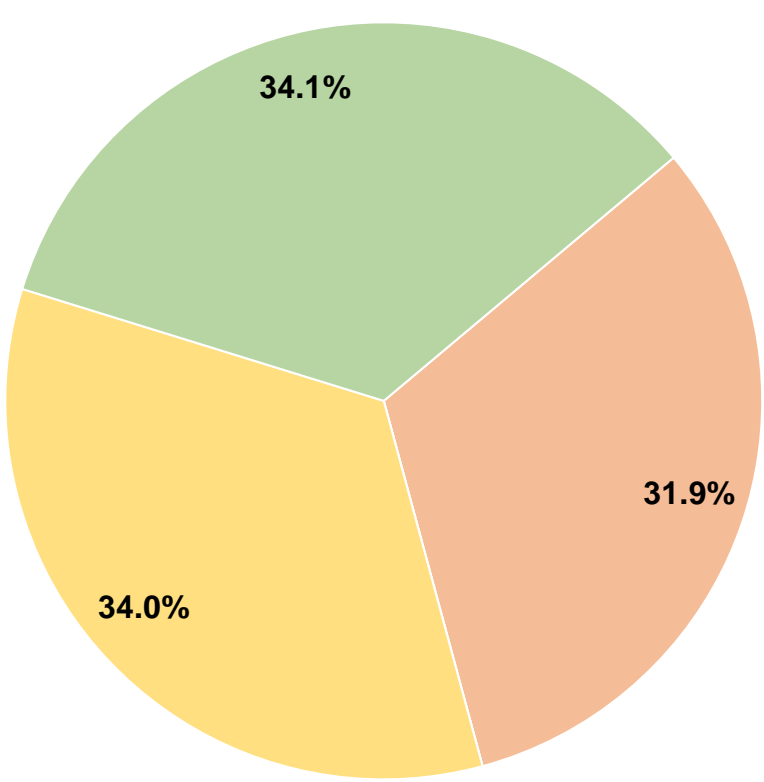
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,258,104	31.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,339,853	34.0%
Other Funds	\$1,345,017	34.1%
Total Operating Funds Expended	\$3,942,974	100.0%

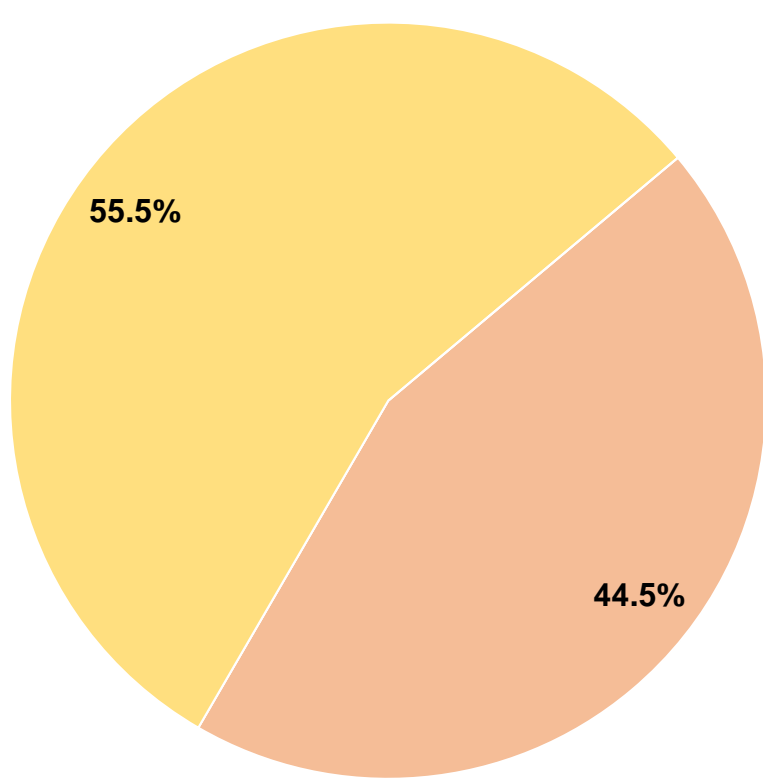
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$248,715	44.5%
State Funds	\$0	0.0%
Federal Assistance	\$310,385	55.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$559,100	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$818,775	\$0	\$78,274	6,994	98,089	4,459
Bus	26	-	\$3,124,199	\$0	\$480,826	446,361	524,687	24,347
Total	29	-	\$3,942,974	\$0	\$559,100	453,355	622,776	28,806

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.35	\$183.62
Bus	\$5.95	\$128.32
Total	\$6.33	\$136.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$117.07	0.1	1.6
Bus	\$7.00	0.9	18.3
Total	\$8.70	0.7	15.7

