

General Information

Service Consumption

207,007 Annual Unlinked Trips (UPT)

Service Supplied

394,316 Annual Vehicle Revenue Miles (VRM)

31,204 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,289,480 Total Operating Expenses

Database Information

NTDID: 6R03-60167

Reporter Type: Rural General Public Transit

Financial Information

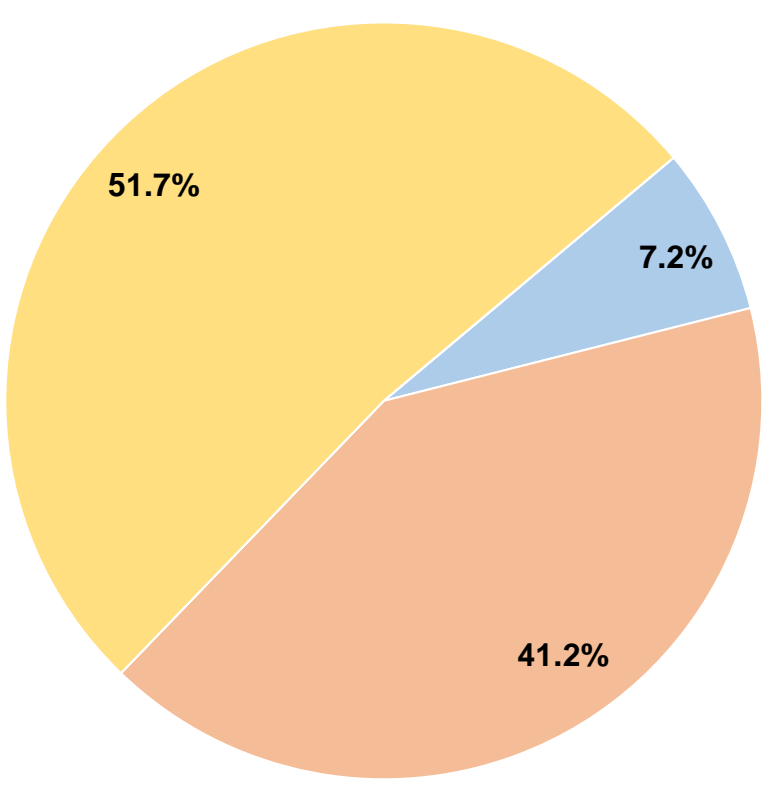
Sources of Operating Funds Expended

Fare Revenues	\$92,389	7.2%
Local Funds	\$530,795	41.2%
State Funds	\$0	0.0%
Federal Assistance	\$666,296	51.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,289,480</b>	<b>100.0%</b>

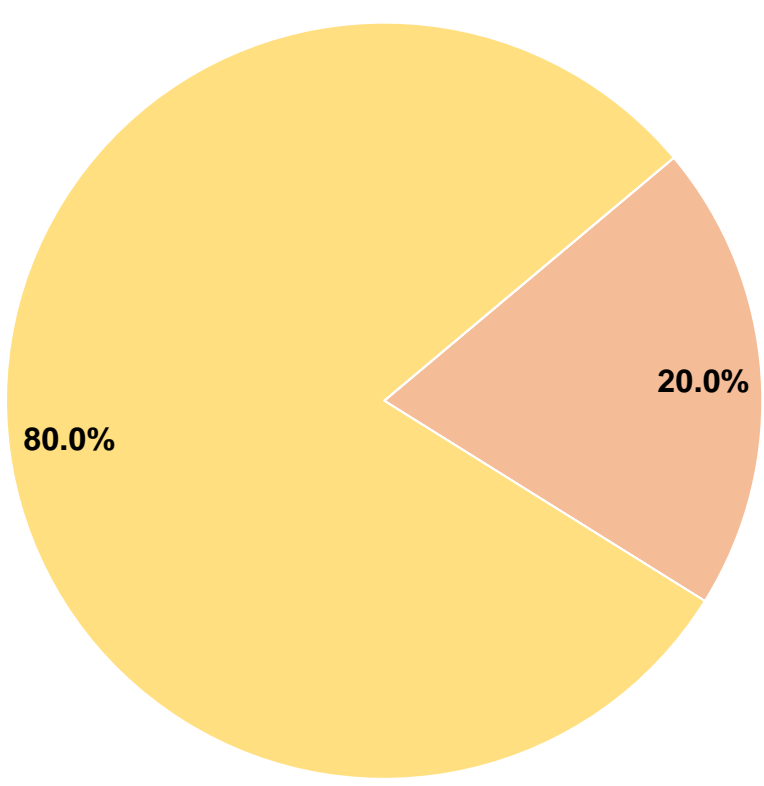
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,942	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$91,770	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$114,712</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$128,948	\$9,239	\$11,471	4,824	39,432	3,120
Bus	12	-	\$1,160,532	\$83,150	\$103,241	202,183	354,884	28,084
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,289,480</b>	<b>\$92,389</b>	<b>\$114,712</b>	<b>207,007</b>	<b>394,316</b>	<b>31,204</b>

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.27	\$41.33	\$26.73	0.1	1.5
Bus	\$3.27	\$41.32	\$5.74	0.6	7.2
<b>Total</b>	<b>\$3.27</b>	<b>\$41.32</b>	<b>\$6.23</b>	<b>0.5</b>	<b>6.6</b>

