# **City of Socorro 2014 Annual Agency Profile**

P.O. Box K Socorro, NM 87801

505-699-4350



### **Service Consumption**

16,099 Annual Unlinked Trips (UPT)

### **Service Supplied**

104,072 Annual Vehicle Revenue Miles (VRM) 3,358 Annual Vehicle Revenue Hours (VRH)

# **Summary of Operating Expenses (OE)**

\$256,885 Total Operating Expenses

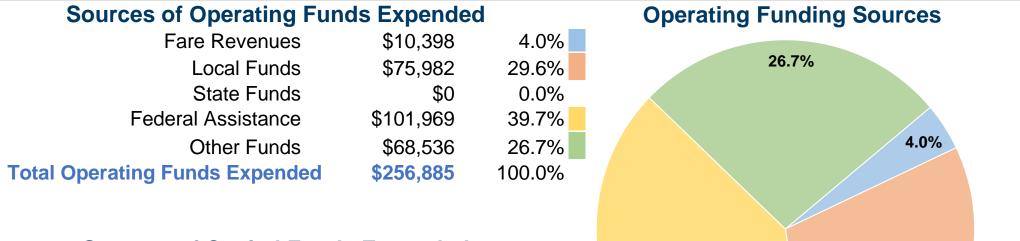
#### **Database Information**

NTDID: 6R03-60157

Reporter Type: Rural General Public Transit

### **Financial Information**

39.7%



### **Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,315	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,260	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,575	100.0%



# **Modal Characteristics**

### **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	<b>Annual Unlinked</b>	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>
Mode	Operated	Transportation	<b>Expenses</b>	Revenues	Funds	Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>
Demand Response	6	-	\$256,885	\$10,398	\$6,575	16,099	104,072	3,358
Total	6	-	\$256,885	\$10,398	\$6,575	16,099	104,072	3,358

### **Performance Measures**

### **Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response	\$2.47	\$76.50	
Total	\$2.47	\$76.50	

## **Service Effectiveness**

80.0%

29.6%

Transit Director: Mr. David Harris

20.0%

**Capital Funding Sources** 

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue	
Mode	Passenger Trip	Mile	Hour	
Demand Response	\$15.96	0.2	4.8	
Total	\$15.96	0.2	4.8	

