

General Information

Service Consumption

16,099 Annual Unlinked Trips (UPT)

Service Supplied

104,072 Annual Vehicle Revenue Miles (VRM)

3,358 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$256,885 Total Operating Expenses

Database Information

NTDID: 6R03-60157

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,398	4.0%
Local Funds	\$75,982	29.6%
State Funds	\$0	0.0%
Federal Assistance	\$101,969	39.7%
Other Funds	\$68,536	26.7%
<b>Total Operating Funds Expended</b>	<b>\$256,885</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,315	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,260	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,575</b>	<b>100.0%</b>

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$256,885	\$10,398	\$6,575	16,099	104,072	3,358
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$256,885</b>	<b>\$10,398</b>	<b>\$6,575</b>	<b>16,099</b>	<b>104,072</b>	<b>3,358</b>

Performance Measures

	Service Efficiency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.47	\$76.50	Demand Response	\$15.96	0.2	4.8
<b>Total</b>	<b>\$2.47</b>	<b>\$76.50</b>	<b>Total</b>	<b>\$15.96</b>	<b>0.2</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total

Year	Operating Expense per Vehicle Revenue Mile
11	\$1.50
12	\$1.45
13	\$1.90
14	\$2.50

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Year	Unlinked Passenger Trips per Vehicle Revenue Mile
11	0.14
12	0.06
13	0.17
14	0.00