

Cameron Council on Aging, Inc
2014 Annual Agency Profile

General Information

Service Consumption

7,992 Annual Unlinked Trips (UPT)

Service Supplied

60,411 Annual Vehicle Revenue Miles (VRM)

3,656 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$262,072 Total Operating Expenses

Database Information

NTDID: 6R02-60235

Reporter Type: Rural General Public Transit

Financial Information

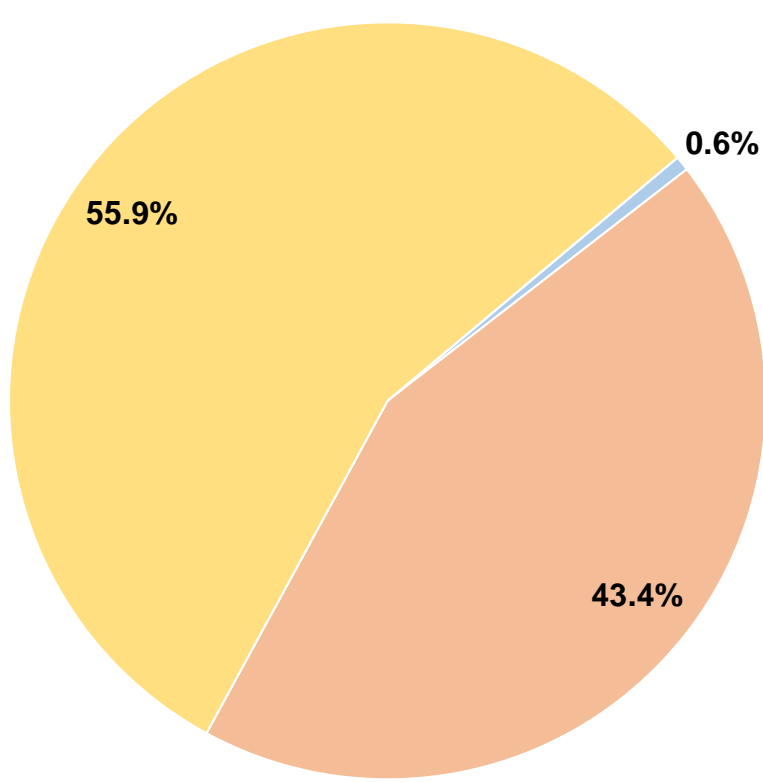
Sources of Operating Funds Expended

Fare Revenues	\$1,650	0.6%
Local Funds	\$113,795	43.4%
State Funds	\$0	0.0%
Federal Assistance	\$146,627	55.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$262,072	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$262,072	\$1,650	\$0	7,992	60,411	3,656
Total	6	-	\$262,072	\$1,650	\$0	7,992	60,411	3,656

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.34	\$71.68	Demand Response	\$32.79	0.1	2.2
Total	\$4.34	\$71.68	Total	\$32.79	0.1	2.2

Service Effectiveness

