

Claiborne Parish Police Jury OCS
2014 Annual Agency Profile

General Information

Service Consumption

4,551 Annual Unlinked Trips (UPT)

Service Supplied

79,295 Annual Vehicle Revenue Miles (VRM)

4,746 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$248,390 Total Operating Expenses

Database Information

NTDID: 6R02-60234

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

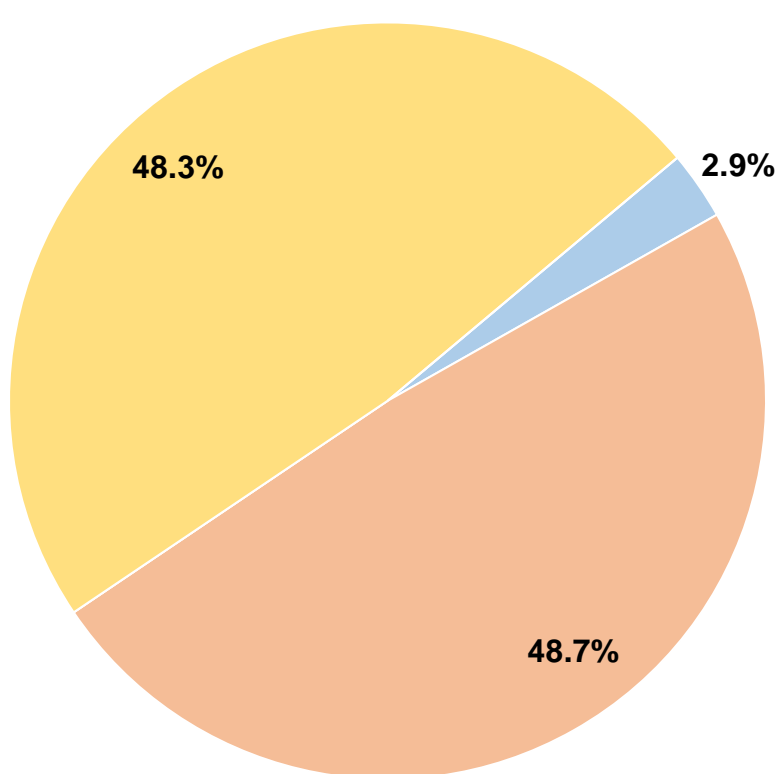
Fare Revenues	\$7,264	2.9%
Local Funds	\$121,085	48.7%
State Funds	\$0	0.0%
Federal Assistance	\$120,041	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$248,390	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$248,390	\$7,264	\$0	4,551	79,295	4,746
Total	7	-	\$248,390	\$7,264	\$0	4,551	79,295	4,746

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$52.34
Total	\$3.13	\$52.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.58	0.1	1.0
Total	\$54.58	0.1	1.0

