

Humanitarian Enterprises of Lincoln Parish
2014 Annual Agency Profile

General Information

Service Consumption

12,908 Annual Unlinked Trips (UPT)

Service Supplied

85,673 Annual Vehicle Revenue Miles (VRM)

4,370 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$269,135 Total Operating Expenses

Database Information

NTDID: 6R02-60229

Reporter Type: Rural General Public Transit

Financial Information

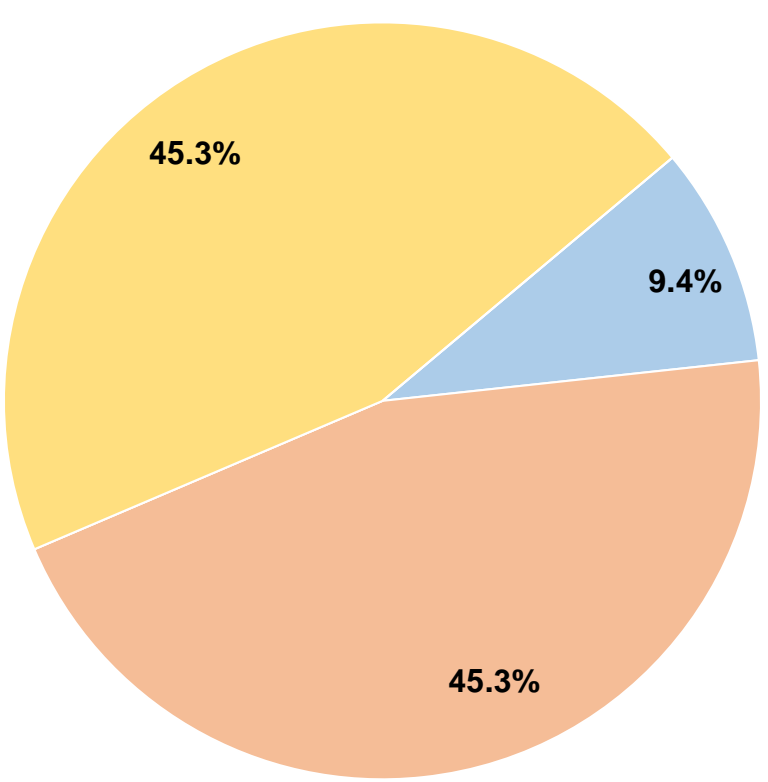
Sources of Operating Funds Expended

Fare Revenues	\$25,288	9.4%
Local Funds	\$121,924	45.3%
State Funds	\$0	0.0%
Federal Assistance	\$121,923	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$269,135	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$269,135	\$25,288	\$0	12,908	85,673	4,370
Total	7	-	\$269,135	\$25,288	\$0	12,908	85,673	4,370

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$61.59
Total	\$3.14	\$61.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.85	0.2	3.0
Total	\$20.85	0.2	3.0

