

Evangeline Council on Aging
2014 Annual Agency Profile

General Information

Service Consumption

16,320 Annual Unlinked Trips (UPT)

Service Supplied

118,162 Annual Vehicle Revenue Miles (VRM)

9,064 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$322,442 Total Operating Expenses

Database Information

NTDID: 6R02-60169

Reporter Type: Rural General Public Transit

Financial Information

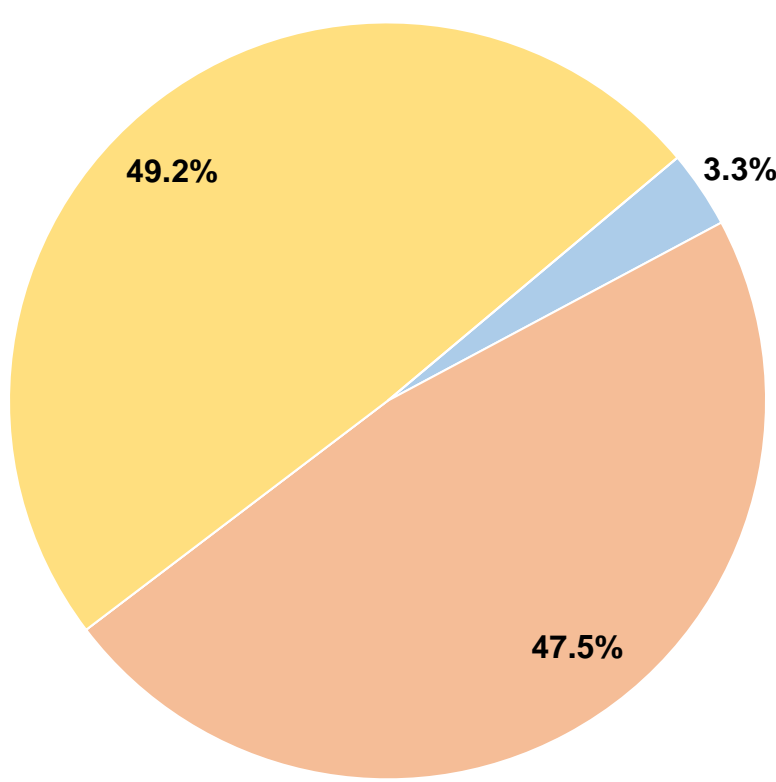
Sources of Operating Funds Expended

Fare Revenues	\$10,659	3.3%
Local Funds	\$153,051	47.5%
State Funds	\$0	0.0%
Federal Assistance	\$158,732	49.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$322,442	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

**Vehicles Operated
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$322,442	\$10,659	\$0	16,320	118,162	9,064
Total	6	-	\$322,442	\$10,659	\$0	16,320	118,162	9,064

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.73	\$35.57	Demand Response	\$19.76	0.1	1.8
Total	\$2.73	\$35.57	Total	\$19.76	0.1	1.8

Service Effectiveness

