

General Information			Financial Information		
<b>Service Consumption</b> 14,951 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b>		
<b>Service Supplied</b> 104,518 Annual Vehicle Revenue Miles (VRM) 9,312 Annual Vehicle Revenue Hours (VRH)			Fare Revenues	\$4,842	0.9%
<b>Summary of Operating Expenses (OE)</b> \$550,224 Total Operating Expenses			Local Funds	\$249,175	45.3%
<b>Database Information</b> NTDID: 6R02-60168 Reporter Type: Rural General Public Transit			State Funds	\$0	0.0%
			Federal Assistance	\$296,207	53.8%
			Other Funds	\$0	0.0%
			<b>Total Operating Funds Expended</b>	<b>\$550,224</b>	<b>100.0%</b>
			<b>Sources of Capital Funds Expended</b>		
			Fare Revenues	\$0	
			Local Funds	\$0	
			State Funds	\$0	
			Federal Assistance	\$0	
			Other Funds	\$0	
			<b>Total Capital Funds Expended</b>	<b>\$0</b>	
			<b>Operating Funding Sources</b>		

Modal Characteristics								
Operation Characteristics								
<b>Vehicles Operated at Maximum Service</b>								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$550,224	\$4,842	\$0	14,951	104,518	9,312
Total	13	-	\$550,224	\$4,842	\$0	14,951	104,518	9,312
<b>Performance Measures</b>								
<b>Service Efficiency</b>					<b>Service Effectiveness</b>			
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.26		\$59.09		Demand Response	\$36.80	0.1	1.6
Total	\$5.26		\$59.09		Total	\$36.80	0.1	1.6

