Washington Parish Council on Aging

2014 Annual Agency Profile

1025 Dobston St. Franklinton, LA 70438 Director: Mrs. Donna Lavigne 225-379-3060

General Information

Service Consumption

14,951 Annual Unlinked Trips (UPT)

Service Supplied

104,518 Annual Vehicle Revenue Miles (VRM) 9,312 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

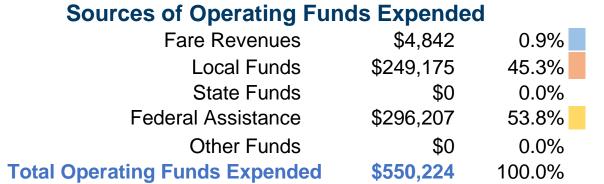
\$550,224 Total Operating Expenses

Database Information

NTDID: 6R02-60168

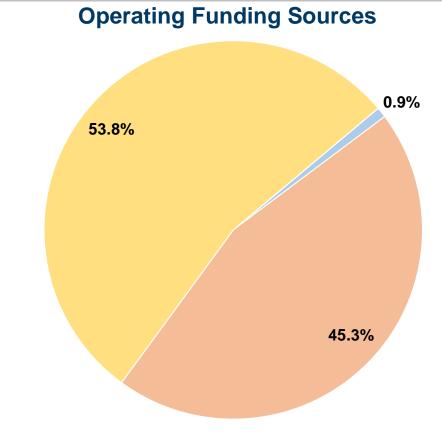
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues \$0 Local Funds State Funds Federal Assistance \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$550,224	\$4,842	\$0	14,951	104,518	9,312
Total	13	-	\$550,224	\$4,842	\$0	14,951	104.518	9,312

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$5.26	\$59.09	
Total	\$5.26	\$59.09	

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$36.80	0.1	1.6
Γotal	\$36.80	0.1	1.6
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