

General Information

Service Consumption

21,131 Annual Unlinked Trips (UPT)

Service Supplied

59,559 Annual Vehicle Revenue Miles (VRM)

4,756 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$395,605 Total Operating Expenses

Database Information

NTDID: 6R01-60250

Reporter Type: Rural General Public Transit

Financial Information

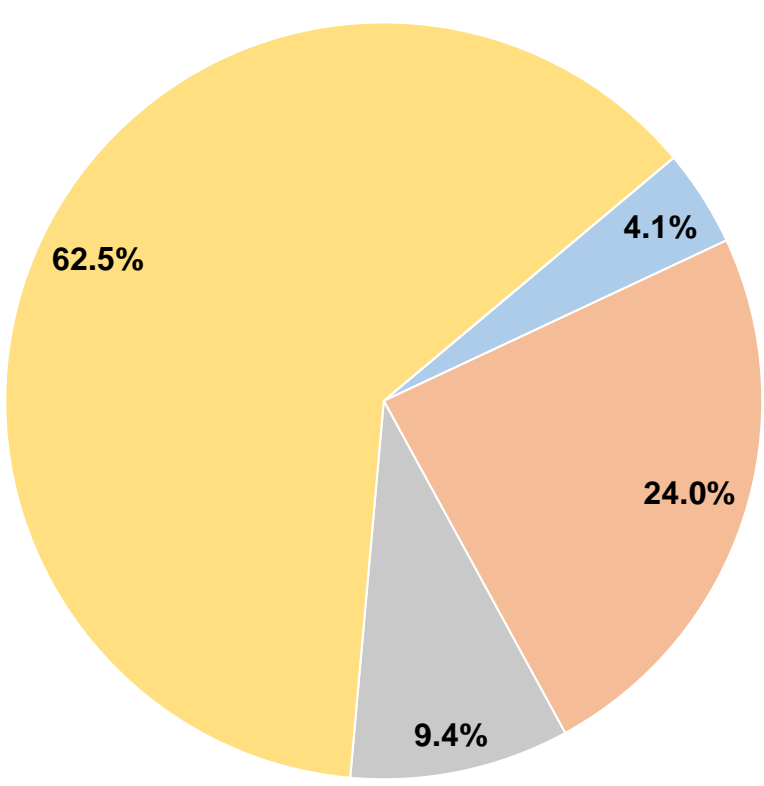
Sources of Operating Funds Expended

Fare Revenues	\$16,381	4.1%
Local Funds	\$94,995	24.0%
State Funds	\$37,085	9.4%
Federal Assistance	\$247,144	62.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$395,605	100.0%

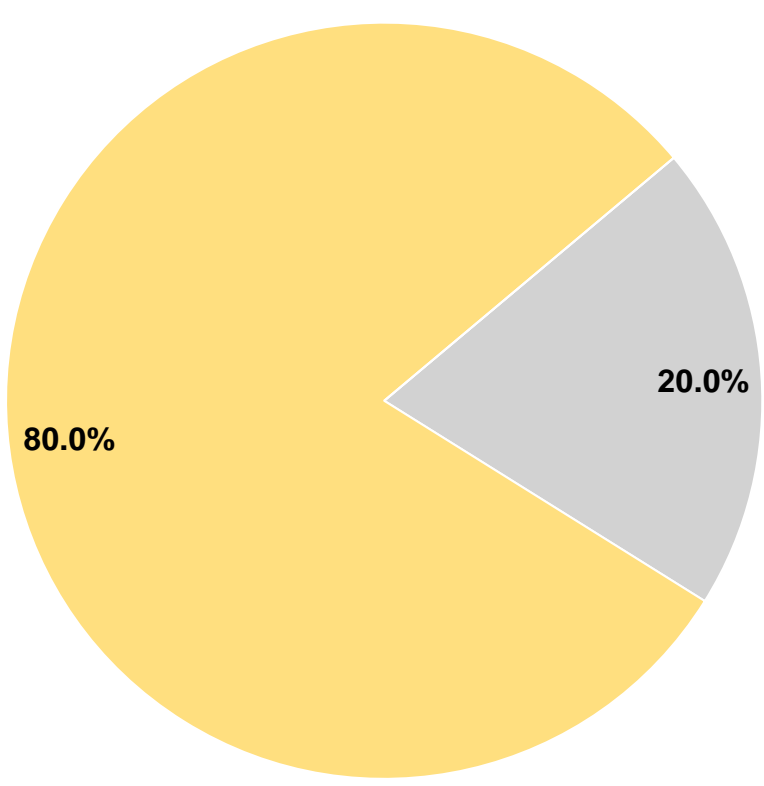
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,500	20.0%
Federal Assistance	\$86,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$107,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$395,605	\$16,381	\$107,500	21,131	59,559	4,756
Total	5	-	\$395,605	\$16,381	\$107,500	21,131	59,559	4,756

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.64	\$83.18
Total	\$6.64	\$83.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.72	0.4	4.4
Total	\$18.72	0.4	4.4

