

Southeast Arkansas Transit  
2014 Annual Agency Profile

General Information

Service Consumption

246,481 Annual Unlinked Trips (UPT)

Service Supplied

3,713,762 Annual Vehicle Revenue Miles (VRM)

179,673 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,518,067 Total Operating Expenses

Database Information

NTDID: 6R01-60140

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$214,189	3.9%
Local Funds	\$1,882,454	34.1%
State Funds	\$278,751	5.1%
Federal Assistance	\$2,472,675	44.8%
Other Funds	\$669,998	12.1%

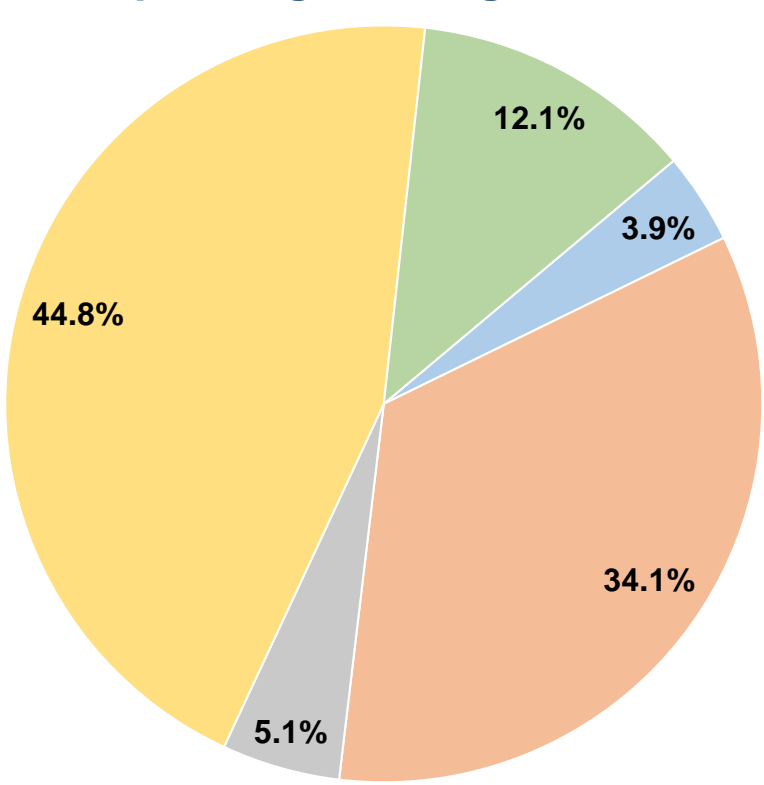
Total Operating Funds Expended \$5,518,067

Sources of Capital Funds Expended

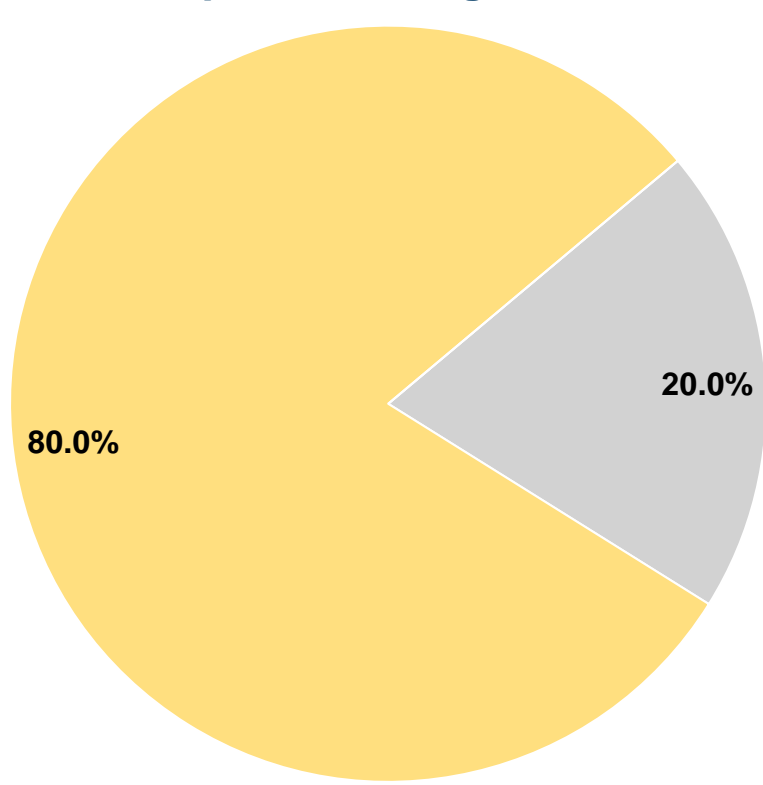
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,490	20.0%
Federal Assistance	\$357,963	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$447,453

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	82	-	\$5,518,067	\$214,189	\$447,453	246,481	3,713,762	179,673
Total	82	-	\$5,518,067	\$214,189	\$447,453	246,481	3,713,762	179,673

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$30.71
Total	\$1.49	\$30.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.39	0.1	1.4
Total	\$22.39	0.1	1.4

