2014 Annual Agency Profile

General Info	rmation			Fi	nancial Ir	nformation			
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended			ed	<b>Operating Funding Sources</b>		Capital Funding Sources	
419 Ponca OTSA, OK; 427 Kaw/Ponca joint-use OTSA, OK		F	are Revenues	\$0	0.0%				
			Local Funds	\$0 \$0	0.0%				
		Eade	State Funds eral Assistance	\$0 \$317,764	0.0%				
		i euc	Other Funds	\$0 \$0	0.0%				
Service Consumption 93,448 Annual Unlinked Trips (UPT)		Total Operating F	unds Expended	\$317,764	100.0%				
Service Supplied		Sources	s of Capital Fund	ls Expended	I				
157,310 Annual Vehicle Revenue Miles (VRM)		Fare Revenues		\$0	0.0%				
9,324 Annual Vehicle Revenue Hours (VRH)		Local Funds		\$0	0.0%	100.0%		100.0%	
,			State Funds	\$0	0.0%				
Database Information		Fede	eral Assistance	\$21,334	100.0%				
NTDID: 66146			Other Funds	\$0	0.0%				
Reporter Type: Tribal Reporter		<b>Total Capital F</b>	unds Expended	\$21,334	100.0%				
			Modal	Characteri	stics				
Operation Characteristics			Wodar		51105				
	Vehicles Opera at Maximum Se								
				_	Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Mode Demand Deepense	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response Total	5 5	-	\$317,764 <b>\$317,764</b>	\$0 <b>\$0</b>	\$21,334 <b>\$21,334</b>	93,448 <b>93,448</b>	157,310 <b>157,310</b>	9,324 <b>9,324</b>	4.
Performance Measures									
	Service	vice Efficiency					Service Effectiveness		
							<b>Operating Expenses</b>		Unlinked Trips pe
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Vehicle Revenu
Mode	Vehicle Revenue Mile		Revenue Hour			lode	• •	Vehicle Revenue Mile	Ηοι
Demand Response	\$2.02		\$34.08			emand Response	\$3.40	0.6	10.
Total	\$2.02		\$34.08			otal	\$3.40	0.6	10.
Operating Expense per Vehicle Agency Total	Revenue Mile:	-	er Trips per Vehicle R Agency Total	evenue					
.00	1.00								
.00									
.00	0.50								
.00	0.00								
	14	11 12	13 1	4					
11 12 13			-	-					

