

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Antonio, TX  
 597 Square Miles  
 1,758,210 Population  
 26 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**

1,226,922 Annual Passenger Miles (PMT)  
 113,161 Annual Unlinked Trips (UPT)  
 426 Average Weekday Unlinked Trips  
 61 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60130  
 Reporter Type: Full Reporter

**Service Area Statistics**

11,255 Square Miles  
 534,945 Population

**Service Supplied**

1,187,887 Annual Vehicle Revenue Miles (VRM)  
 64,347 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 92 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

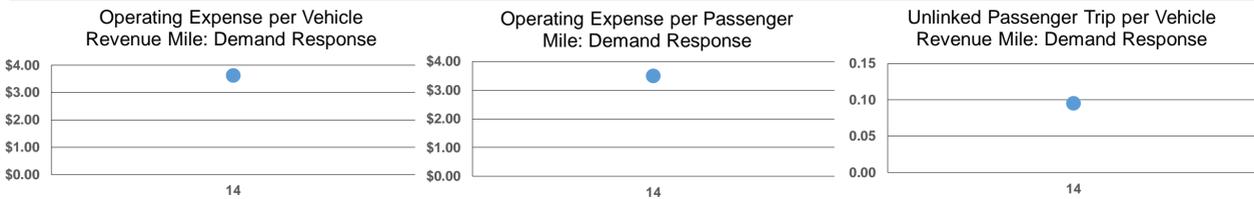
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	46	-	\$687,017	\$0	\$0	\$0	\$687,017	
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$687,017</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$687,017</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,292,068	\$183,778	\$687,017	1,226,922	113,161	1,187,887	64,347	0.0	92	46	50.0%	5.0
<b>Total</b>	<b>\$4,292,068</b>	<b>\$183,778</b>	<b>\$687,017</b>	<b>1,226,922</b>	<b>113,161</b>	<b>1,187,887</b>	<b>64,347</b>	<b>0.0</b>	<b>92</b>	<b>46</b>	<b>50.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.61	\$66.70	\$3.50	\$37.93	0.1	1.8
<b>Total</b>	<b>\$3.61</b>	<b>\$66.70</b>	<b>\$3.50</b>	<b>\$37.93</b>	<b>0.1</b>	<b>1.8</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$183,778	4.4%
Local Funds	\$0	0.0%
State Funds	\$892,011	21.5%
Federal Assistance	\$3,051,641	73.6%
Other Funds	\$20,130	0.5%
<b>Total Operating Funds Expended</b>	<b>\$4,147,560</b>	<b>100.0%</b>

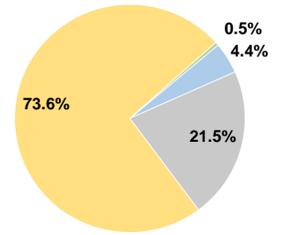
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$687,017	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$687,017</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,951,964	68.8%
Materials and Supplies	\$1,006,168	23.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$333,936	7.8%
<b>Total Operating Expenses</b>	<b>\$4,292,068</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$90,252	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**

