

General Information

Service Consumption

29,160 Annual Unlinked Trips (UPT)

Service Supplied

111,453 Annual Vehicle Revenue Miles (VRM)

8,995 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$249,587 Total Operating Expenses

Database Information

NTDID: 5R06-50506

Reporter Type: Rural General Public Transit

Financial Information

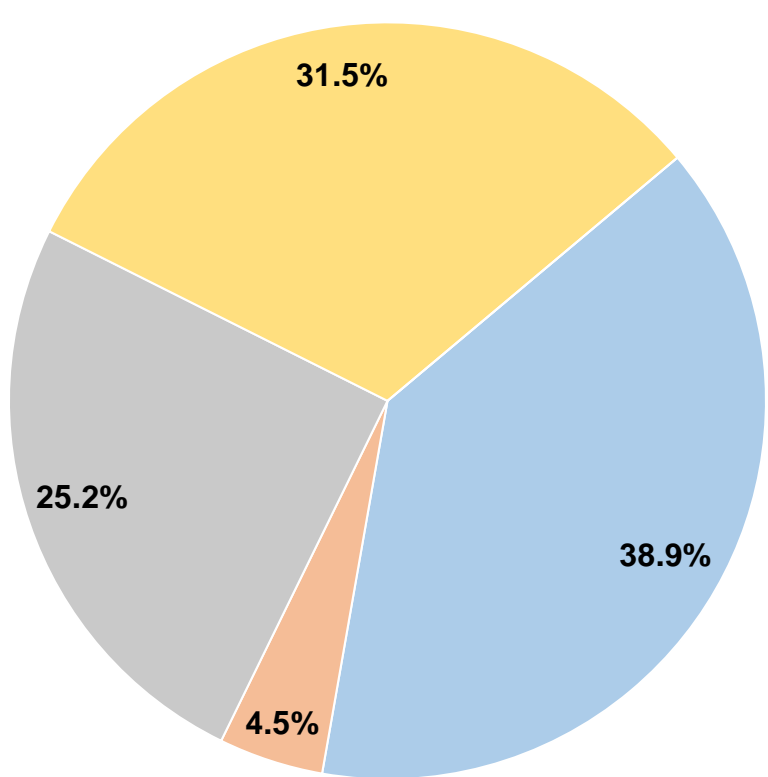
Sources of Operating Funds Expended

Fare Revenues	\$97,033	38.9%	
Local Funds	\$11,174	4.5%	
State Funds	\$62,780	25.2%	
Federal Assistance	\$78,600	31.5%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$249,587	100.0%	

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$249,587	\$97,033	\$0	29,160	111,453	8,995
Total	-	4	\$249,587	\$97,033	\$0	29,160	111,453	8,995

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.24	\$27.75
Total	\$2.24	\$27.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.56	0.3	3.2
Total	\$8.56	0.3	3.2