

General Information

Service Consumption

17,902 Annual Unlinked Trips (UPT)

Service Supplied

42,010 Annual Vehicle Revenue Miles (VRM)

6,304 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$138,362 Total Operating Expenses

Database Information

NTDID: 5R06-50491

Reporter Type: Rural General Public Transit

Financial Information

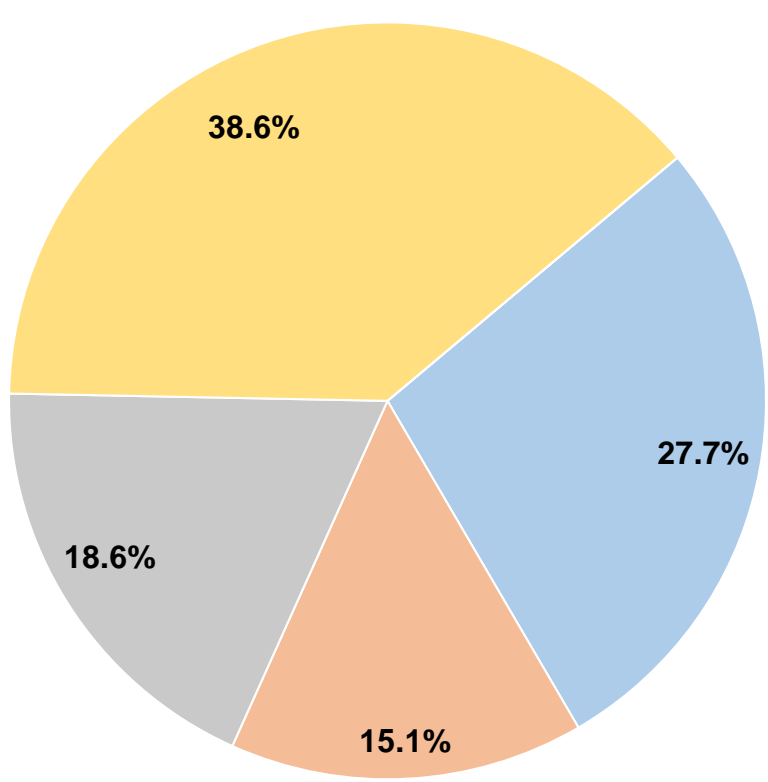
Sources of Operating Funds Expended

Fare Revenues	\$38,316	27.7%	
Local Funds	\$20,952	15.1%	
State Funds	\$25,714	18.6%	
Federal Assistance	\$53,380	38.6%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$138,362	100.0%	

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$138,362	\$38,316	\$0	17,902	42,010	6,304
Total	-	2	\$138,362	\$38,316	\$0	17,902	42,010	6,304

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.29	\$21.95
Total	\$3.29	\$21.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.73	0.4	2.8
Total	\$7.73	0.4	2.8