

General Information

Financial Information

Service Consumption

32,098 Annual Unlinked Trips (UPT)

Service Supplied

119,902 Annual Vehicle Revenue Miles (VRM)

14,251 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$308,687 Total Operating Expenses

Database Information

NTDID: 5R06-50490

Reporter Type: Rural General Public Transit

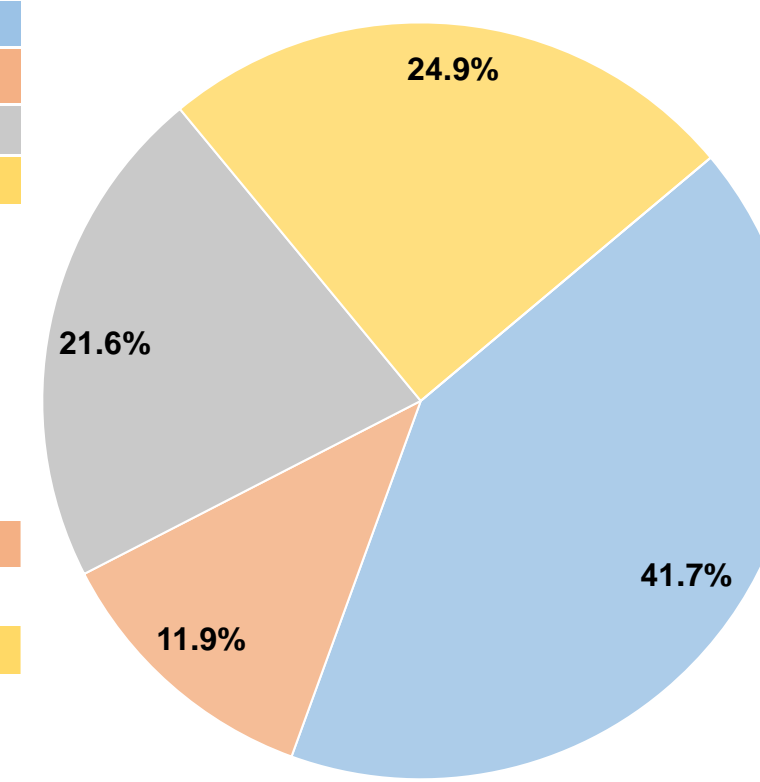
Sources of Operating Funds Expended

Fare Revenues	\$128,592	41.7%
Local Funds	\$36,717	11.9%
State Funds	\$66,613	21.6%
Federal Assistance	\$76,765	24.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$308,687	100.0%

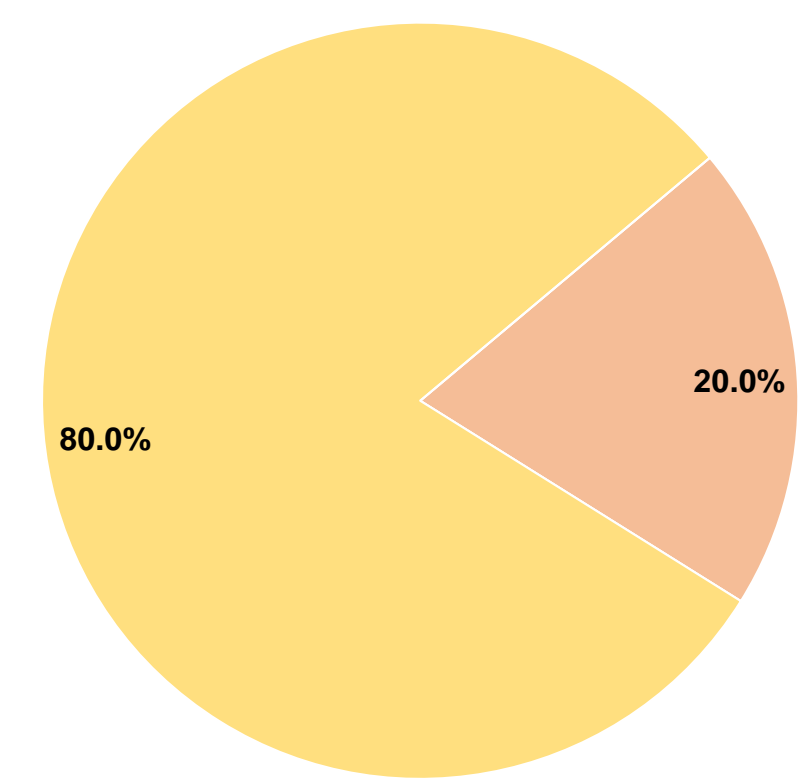
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,297	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,187	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,484	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$308,687	\$128,592	\$21,484	32,098	119,902	14,251
Total	-	5	\$308,687	\$128,592	\$21,484	32,098	119,902	14,251

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.57	\$21.66
Total	\$2.57	\$21.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.62	0.3	2.3
Total	\$9.62	0.3	2.3