

General Information

Service Consumption

340,764 Annual Unlinked Trips (UPT)

Service Supplied

360,413 Annual Vehicle Revenue Miles (VRM)

21,725 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,912,478 Total Operating Expenses

Database Information

NTDID: 5R06-50461

Reporter Type: Rural General Public Transit

Financial Information

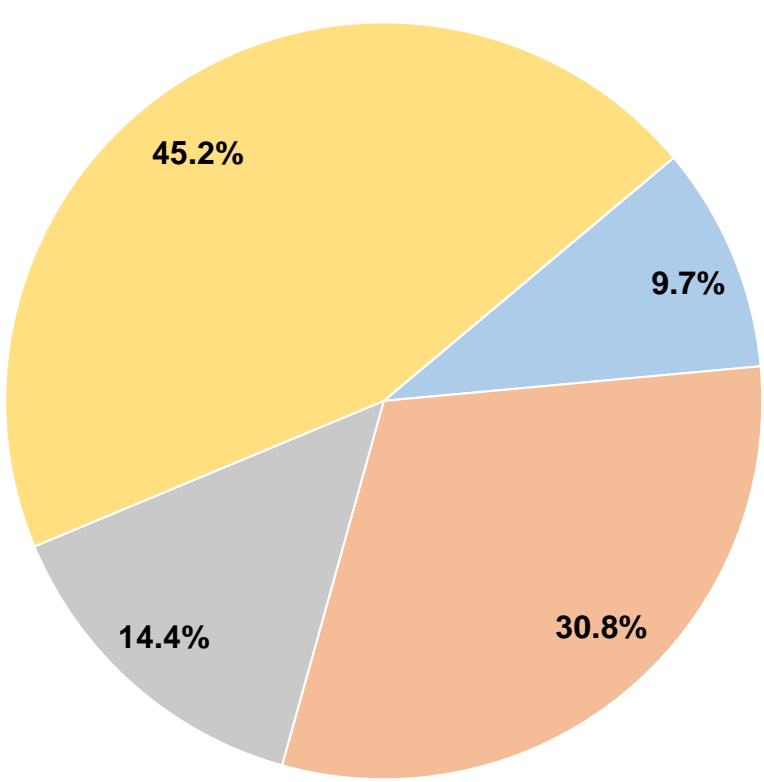
Sources of Operating Funds Expended

Fare Revenues	\$184,601	9.7%
Local Funds	\$588,877	30.8%
State Funds	\$275,062	14.4%
Federal Assistance	\$863,938	45.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,912,478</b>	<b>100.0%</b>

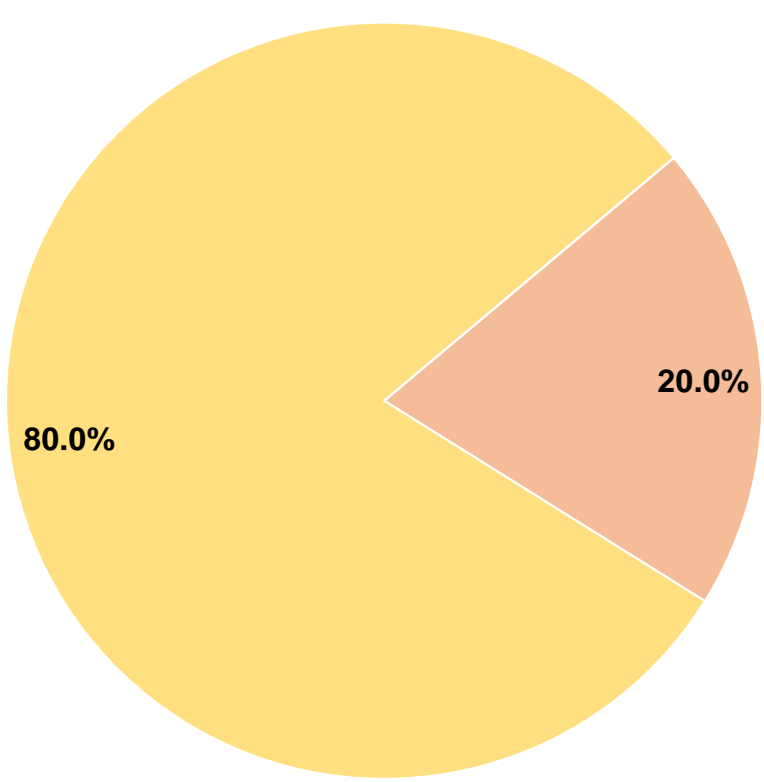
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,596	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,384	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,980</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,912,478	\$184,601	\$7,980	340,764	360,413	21,725
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,912,478</b>	<b>\$184,601</b>	<b>\$7,980</b>	<b>340,764</b>	<b>360,413</b>	<b>21,725</b>

Performance Measures

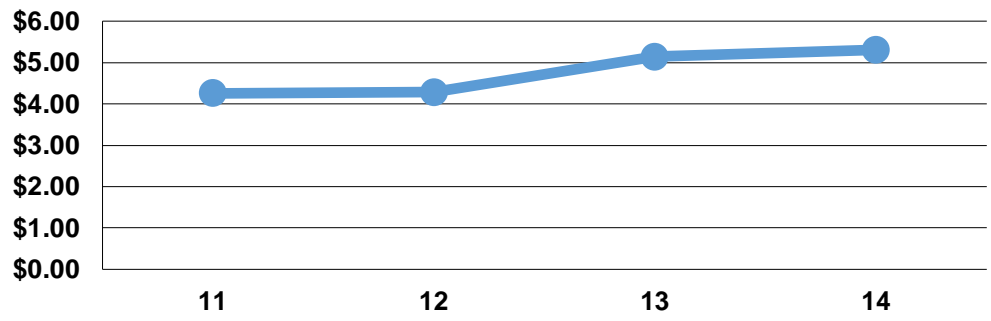
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.31	\$88.03
<b>Total</b>	<b>\$5.31</b>	<b>\$88.03</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.61	0.9	15.7
<b>Total</b>	<b>\$5.61</b>	<b>0.9</b>	<b>15.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

