

**General Information**

**Financial Information**

**Service Consumption**

7,554 Annual Unlinked Trips (UPT)

**Service Supplied**

22,531 Annual Vehicle Revenue Miles (VRM)

3,646 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$83,086 Total Operating Expenses

**Database Information**

NTDID: 5R06-50435

Reporter Type: Rural General Public Transit

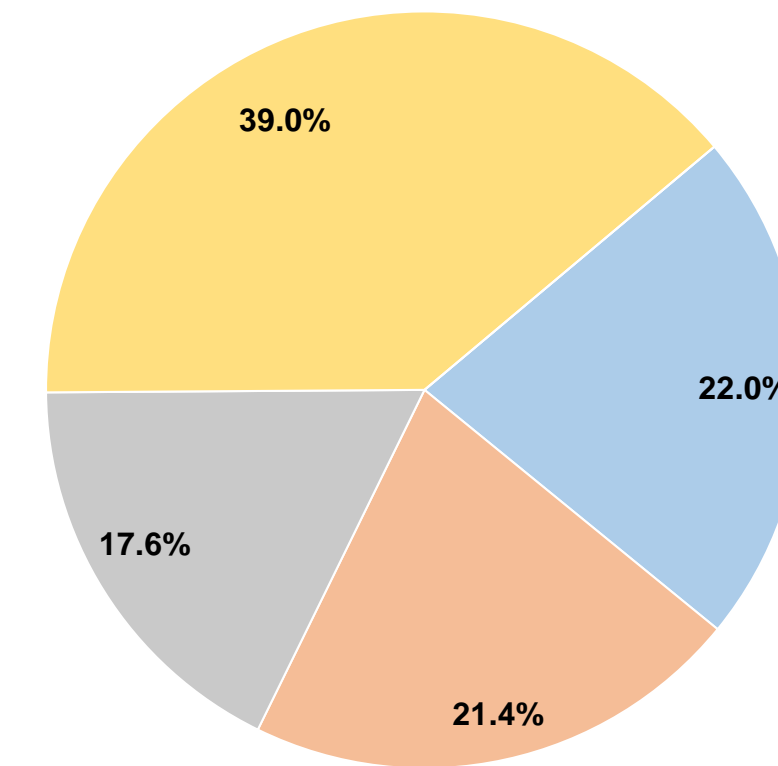
**Sources of Operating Funds Expended**

Fare Revenues	\$18,287	22.0%
Local Funds	\$17,746	21.4%
State Funds	\$14,654	17.6%
Federal Assistance	\$32,399	39.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$83,086</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	\$83,086	\$18,287	\$0	7,554	22,531	3,646
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$83,086</b>	<b>\$18,287</b>	<b>\$0</b>	<b>7,554</b>	<b>22,531</b>	<b>3,646</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.69	\$22.79
<b>Total</b>	<b>\$3.69</b>	<b>\$22.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.00	0.3	2.1
<b>Total</b>	<b>\$11.00</b>	<b>0.3</b>	<b>2.1</b>