

General Information

Service Consumption

13,430 Annual Unlinked Trips (UPT)

Service Supplied

205,267 Annual Vehicle Revenue Miles (VRM)

10,674 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$482,017 Total Operating Expenses

Database Information

NTDID: 5R06-50432

Reporter Type: Rural General Public Transit

Financial Information

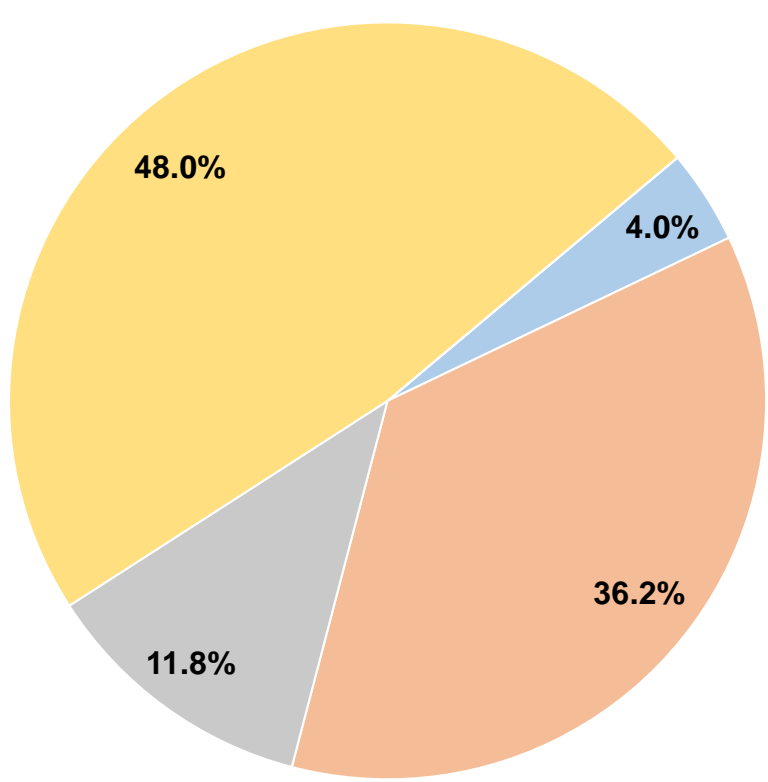
Sources of Operating Funds Expended

Fare Revenues	\$19,365	4.0%
Local Funds	\$174,315	36.2%
State Funds	\$57,011	11.8%
Federal Assistance	\$231,326	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$482,017	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$482,017	\$19,365	\$0	13,430	205,267	10,674
Total	4	-	\$482,017	\$19,365	\$0	13,430	205,267	10,674

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.35	\$45.16
Total	\$2.35	\$45.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$35.89	0.1	1.3
Total	\$35.89	0.1	1.3

