

General Information

Service Consumption

98,770 Annual Unlinked Trips (UPT)

Service Supplied

464,975 Annual Vehicle Revenue Miles (VRM)

39,815 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$871,039 Total Operating Expenses

Database Information

NTDID: 5R06-50405

Reporter Type: Rural General Public Transit

Financial Information

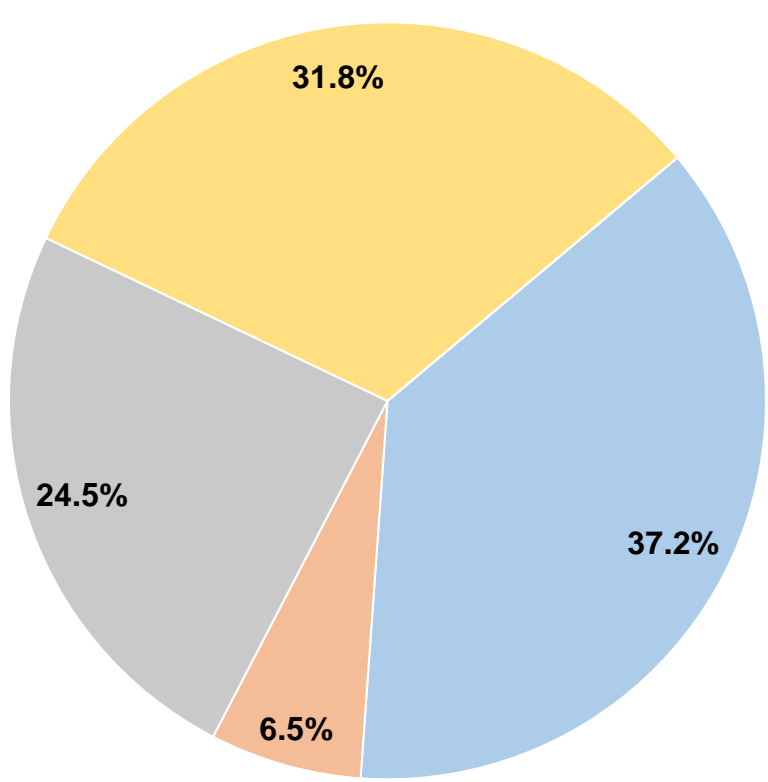
Sources of Operating Funds Expended

Fare Revenues	\$324,418	37.2%
Local Funds	\$56,546	6.5%
State Funds	\$213,034	24.5%
Federal Assistance	\$277,041	31.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$871,039	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	12	\$871,039	\$324,418	\$0	98,770	464,975	39,815
Total	-	12	\$871,039	\$324,418	\$0	98,770	464,975	39,815

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.87	\$21.88
Total	\$1.87	\$21.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.82	0.2	2.5
Total	\$8.82	0.2	2.5