

General Information

Service Consumption

6,011 Annual Unlinked Trips (UPT)

Service Supplied

24,704 Annual Vehicle Revenue Miles (VRM)

2,770 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,965 Total Operating Expenses

Database Information

NTDID: 5R06-50391

Reporter Type: Rural General Public Transit

Financial Information

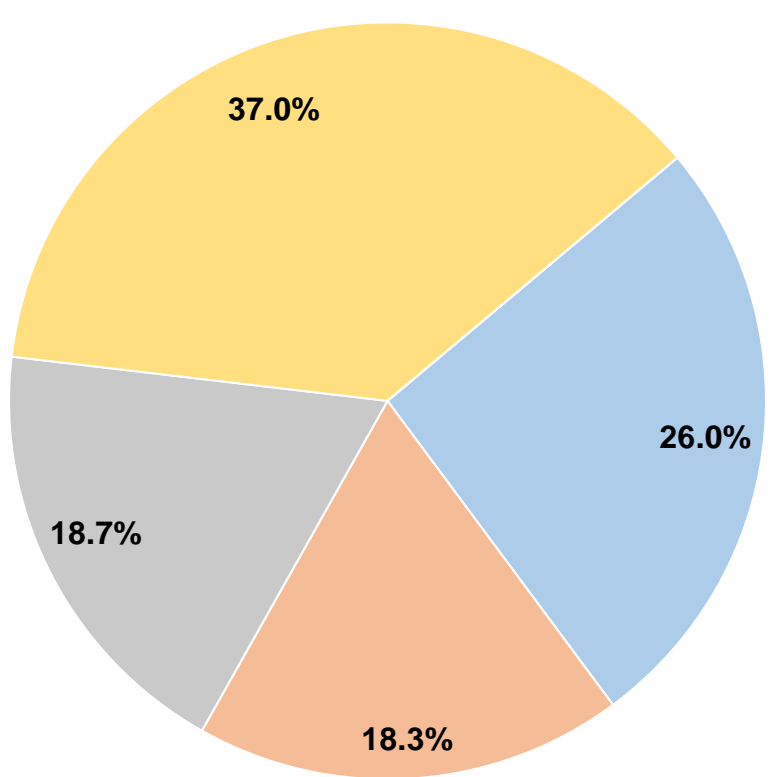
Sources of Operating Funds Expended

Fare Revenues	\$15,822	26.0%
Local Funds	\$11,166	18.3%
State Funds	\$11,405	18.7%
Federal Assistance	\$22,572	37.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$60,965	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	\$60,965	\$15,822	\$0	6,011	24,704	2,770
Total	-	1	\$60,965	\$15,822	\$0	6,011	24,704	2,770

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.47	\$22.01
Total	\$2.47	\$22.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.14	0.2	2.2
Total	\$10.14	0.2	2.2