

General Information

Service Consumption

29,422 Annual Unlinked Trips (UPT)

Service Supplied

81,322 Annual Vehicle Revenue Miles (VRM)

7,780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$217,894 Total Operating Expenses

Database Information

NTDID: 5R06-50375

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$81,193	37.3%
Local Funds	\$15,595	7.2%
State Funds	\$51,401	23.6%
Federal Assistance	\$69,705	32.0%
Other Funds	\$0	0.0%

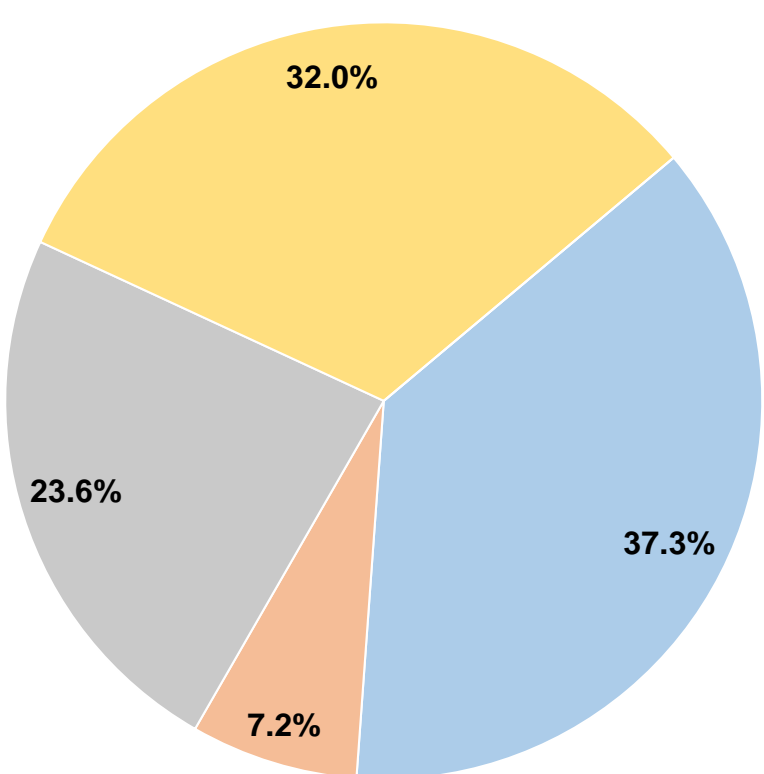
Total Operating Funds Expended \$217,894 100.0%

Sources of Capital Funds Expended

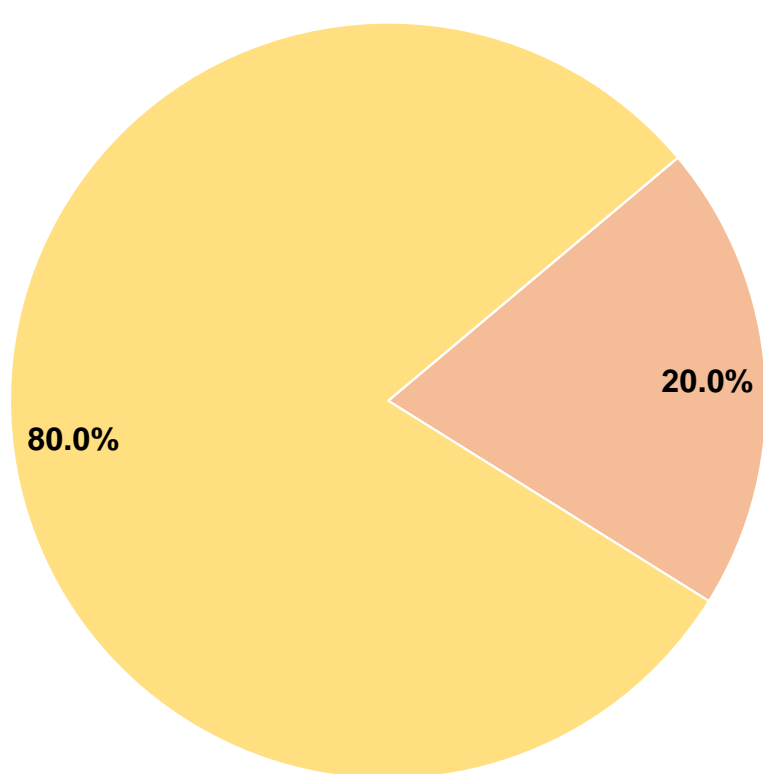
Fare Revenues	\$0	0.0%
Local Funds	\$6,604	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,416	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$33,020 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$217,894	\$81,193	\$33,020	29,422	81,322	7,780
Total	-	3	\$217,894	\$81,193	\$33,020	29,422	81,322	7,780

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.68	\$28.01
Total	\$2.68	\$28.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.41	0.4	3.8
Total	\$7.41	0.4	3.8