

General Information

Service Consumption

274,796 Annual Unlinked Trips (UPT)

Service Supplied

275,789 Annual Vehicle Revenue Miles (VRM)

20,651 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,611,583 Total Operating Expenses

Database Information

NTDID: 5R06-50359

Reporter Type: Rural General Public Transit

Financial Information

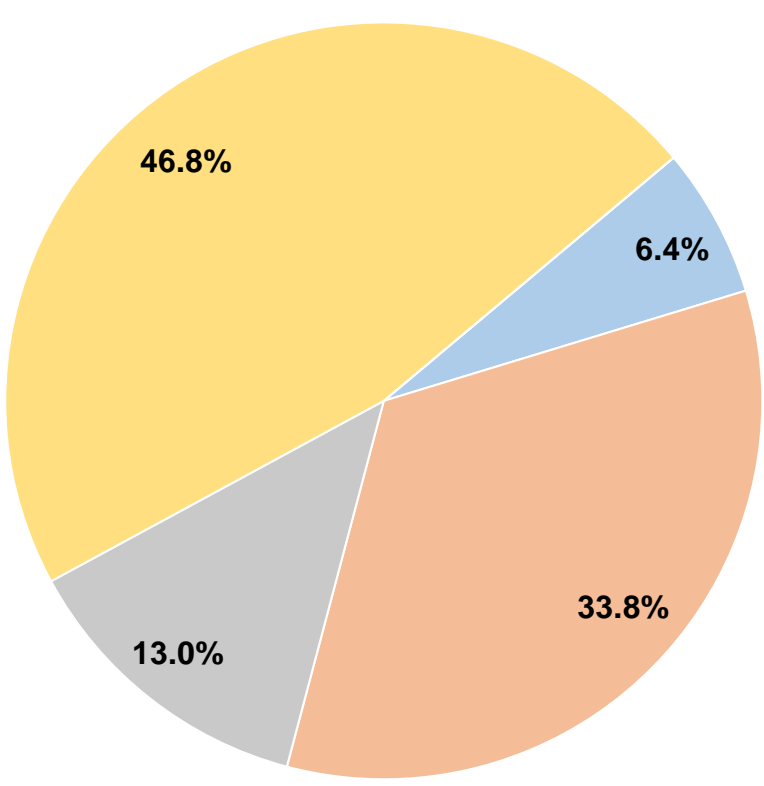
Sources of Operating Funds Expended

Fare Revenues	\$103,261	6.4%
Local Funds	\$545,125	33.8%
State Funds	\$209,036	13.0%
Federal Assistance	\$754,161	46.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,611,583	100.0%

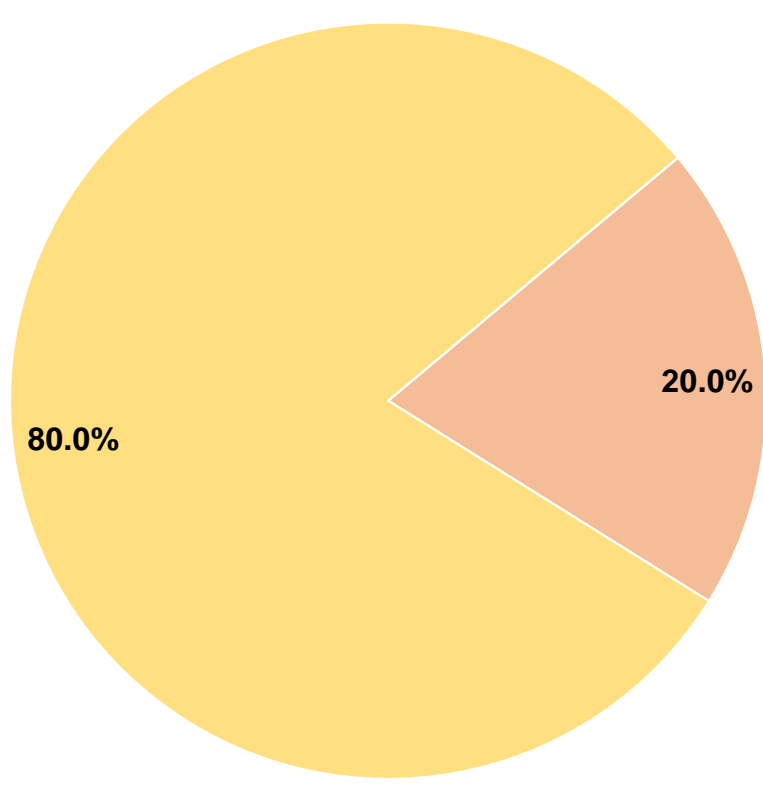
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,384	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,535	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,919	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,611,583	\$103,261	\$66,919	274,796	275,789	20,651
Total	9	-	\$1,611,583	\$103,261	\$66,919	274,796	275,789	20,651

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.84	\$78.04
Total	\$5.84	\$78.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.86	1.0	13.3
Total	\$5.86	1.0	13.3

