

General Information

Service Consumption

8,575 Annual Unlinked Trips (UPT)

Service Supplied

23,862 Annual Vehicle Revenue Miles (VRM)

5,202 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$105,580 Total Operating Expenses

Database Information

NTDID: 5R06-50350

Reporter Type: Rural General Public Transit

Financial Information

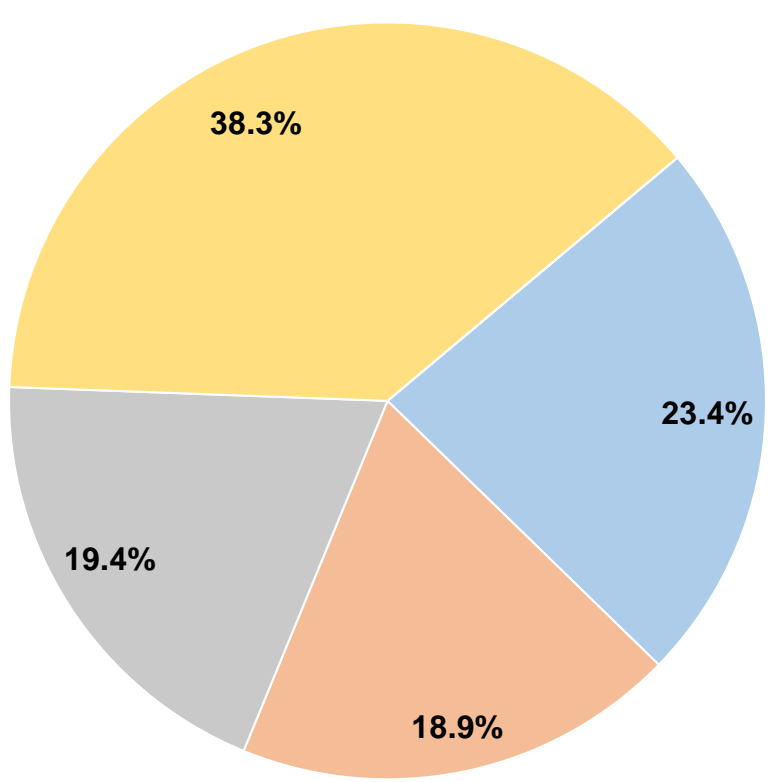
Sources of Operating Funds Expended

Fare Revenues	\$24,696	23.4%	
Local Funds	\$19,985	18.9%	
State Funds	\$20,457	19.4%	
Federal Assistance	\$40,442	38.3%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$105,580	100.0%	

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$105,580	\$24,696	\$0	8,575	23,862	5,202
Total	-	2	\$105,580	\$24,696	\$0	8,575	23,862	5,202

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.42	\$20.30
Total	\$4.42	\$20.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$12.31	0.4	1.6
Total	\$12.31	0.4	1.6