

General Information

Service Consumption

63,643 Annual Unlinked Trips (UPT)

Service Supplied

178,604 Annual Vehicle Revenue Miles (VRM)

16,753 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$442,243 Total Operating Expenses

Database Information

NTDID: 5R06-50336

Reporter Type: Rural General Public Transit

Financial Information

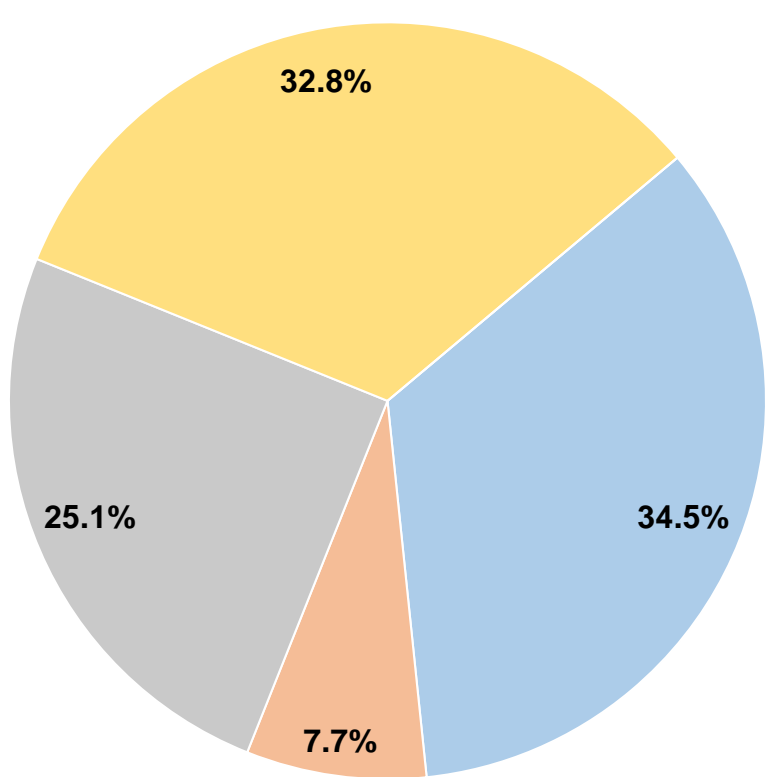
Sources of Operating Funds Expended

Fare Revenues	\$152,404	34.5%
Local Funds	\$34,027	7.7%
State Funds	\$110,892	25.1%
Federal Assistance	\$144,920	32.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$442,243	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	\$442,243	\$152,404	\$0	63,643	178,604	16,753
Total	-	6	\$442,243	\$152,404	\$0	63,643	178,604	16,753

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.48	\$26.40
Total	\$2.48	\$26.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$6.95	0.4	3.8
Total	\$6.95	0.4	3.8