

General Information

Financial Information

Service Consumption

32,022 Annual Unlinked Trips (UPT)

Service Supplied

93,377 Annual Vehicle Revenue Miles (VRM)

7,642 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$238,963 Total Operating Expenses

Database Information

NTDID: 5R06-50303

Reporter Type: Rural General Public Transit

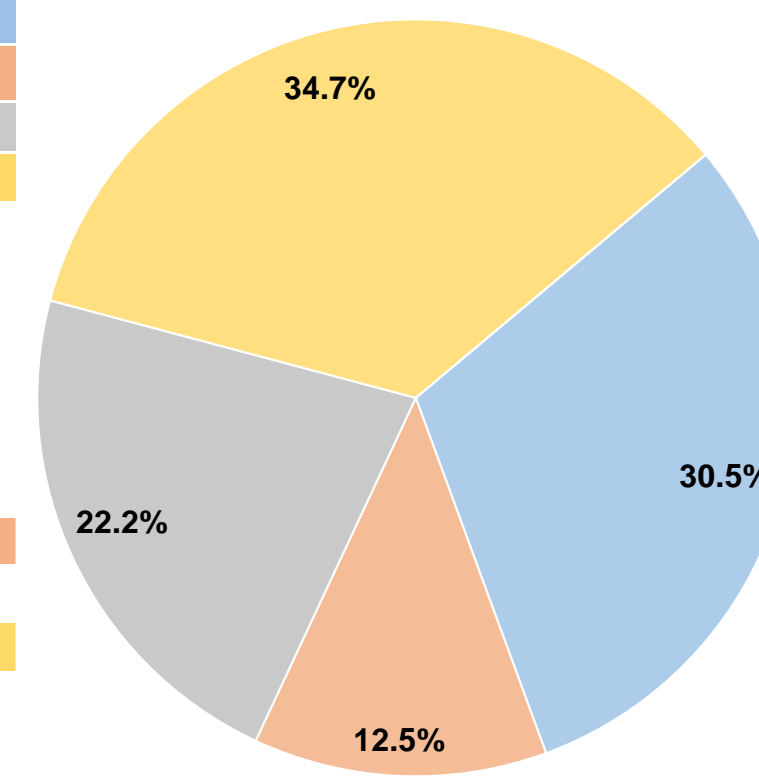
Sources of Operating Funds Expended

Fare Revenues	\$72,920	30.5%
Local Funds	\$29,987	12.5%
State Funds	\$53,034	22.2%
Federal Assistance	\$83,022	34.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$238,963	100.0%

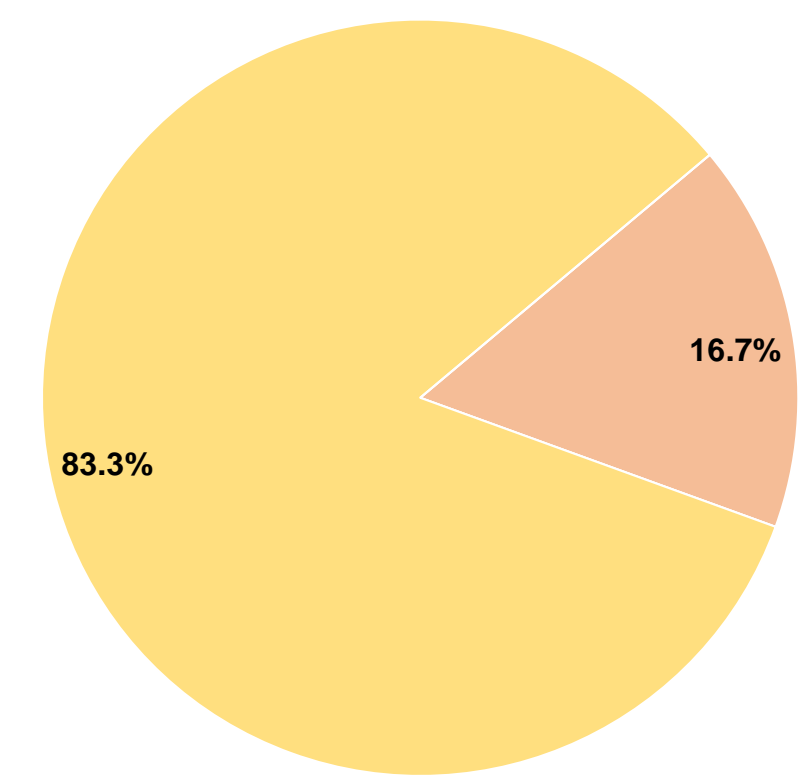
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,268	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$26,359	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,627	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$238,963	\$72,920	\$31,627	32,022	93,377	7,642
Total	-	3	\$238,963	\$72,920	\$31,627	32,022	93,377	7,642

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.56	\$31.27
Total	\$2.56	\$31.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.46	0.3	4.2
Total	\$7.46	0.3	4.2