Dunn County Transit

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter 608-266-8508

800 Wilson Avenue Room 103 Menominee, WI 54751

General Information

Service Consumption

159,088 Annual Unlinked Trips (UPT)

Service Supplied

153,854 Annual Vehicle Revenue Miles (VRM) 11,854 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

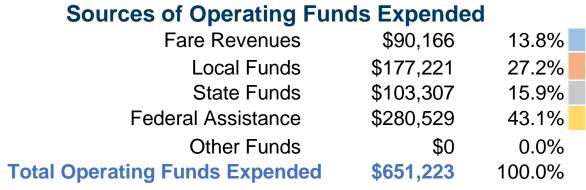
\$651,223 Total Operating Expenses

Database Information

NTDID: 5R06-50226

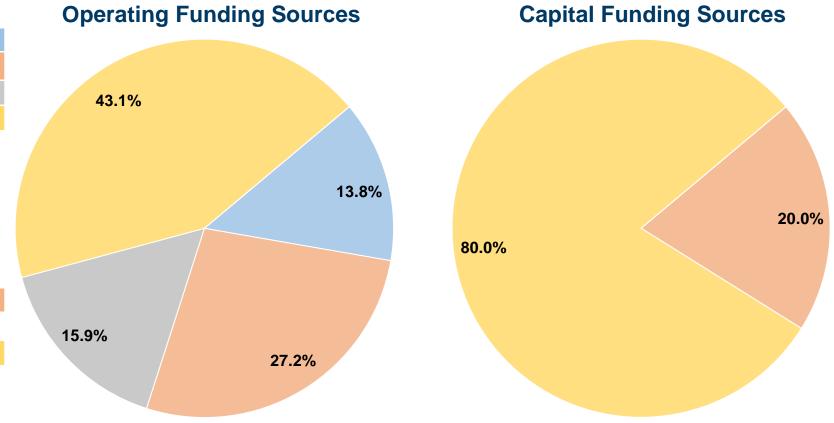
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

\$0 0.0% Fare Revenues Local Funds \$41,995 20.0% 0.0% State Funds \$0 80.0% \$167,980 Federal Assistance Other Funds 0.0% **Total Capital Funds Expended** \$209,975 100.0%



Service Effectiveness

Mile

1.0

1.0

Unlinked Trips per

Vehicle Revenue

Hour

13.4

13.4

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Bus	5	-	\$651,223	\$90,166	\$209,975	159,088	153,854	11,854
Total	5	-	\$651,223	\$90,166	\$209,975	159,088	153,854	11,854

Performance Measures

Mode

Bus

Total

Service Efficiency

Operating Expenses Unlinked Trips per Operating Expenses per Operating Expenses per per Unlinked **Vehicle Revenue Vehicle Revenue Mile Vehicle Revenue Hour Passenger Trip** Mode \$4.23 \$54.94 Bus \$4.09 \$4.23 \$54.94 \$4.09 **Total**

