







Dunn County Transit  
2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter  
608-266-8508

General Information

<b>Service Consumption</b>
159,088 Annual Unlinked Trips (UPT)
<b>Service Supplied</b>
153,854 Annual Vehicle Revenue Miles (VRM)
11,854 Annual Vehicle Revenue Hours (VRH)
<b>Summary of Operating Expenses (OE)</b>
\$651,223 Total Operating Expenses
<b>Database Information</b>
NTDID: 5R06-50226
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
Fare Revenues	\$90,166	13.8%					
Local Funds	\$177,221	27.2%					
State Funds	\$103,307	15.9%					
Federal Assistance	\$280,529	43.1%					
Other Funds	\$0	0.0%					
<b>Total Operating Funds Expended</b>	<b>\$651,223</b>	100.0%					
Sources of Capital Funds Expended							
Fare Revenues	\$0	0.0%					
Local Funds	\$41,995	20.0%					
State Funds	\$0	0.0%					
Federal Assistance	\$167,980	80.0%					
Other Funds	\$0	0.0%					
<b>Total Capital Funds Expended</b>	<b>\$209,975</b>	100.0%					

Modal Characteristics

Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode	Directly Operated						
Bus	5	\$651,223	\$90,166	\$209,975	159,088	153,854	11,854
<b>Total</b>	<b>5</b>	<b>\$651,223</b>	<b>\$90,166</b>	<b>\$209,975</b>	<b>159,088</b>	<b>153,854</b>	<b>11,854</b>

Performance Measures

Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.23	\$54.94		\$4.09	1.0	13.4
<b>Total</b>	<b>\$4.23</b>	<b>\$54.94</b>		<b>\$4.09</b>	<b>1.0</b>	<b>13.4</b>

