

Columbiana County/Community Action Rural Transit S (CARTS)
2014 Annual Agency Profile

General Information

Service Consumption

96,050 Annual Unlinked Trips (UPT)

Service Supplied

937,572 Annual Vehicle Revenue Miles (VRM)

49,235 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,308,244 Total Operating Expenses

Database Information

NTDID: 5R05-50481

Reporter Type: Rural General Public Transit

Financial Information

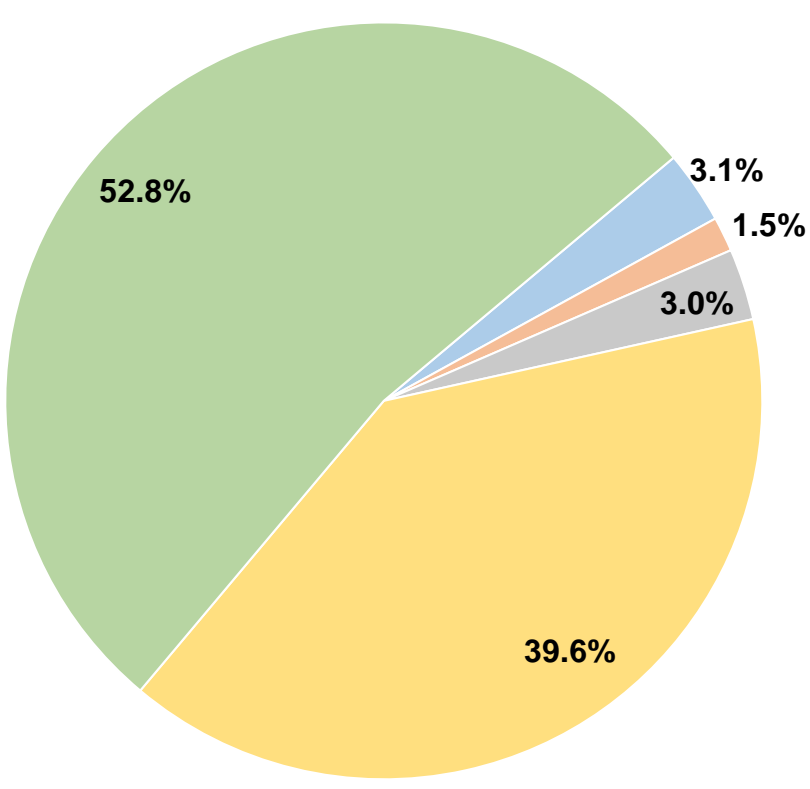
Sources of Operating Funds Expended

Fare Revenues	\$71,793	3.1%
Local Funds	\$34,238	1.5%
State Funds	\$70,339	3.0%
Federal Assistance	\$913,933	39.6%
Other Funds	\$1,217,941	52.8%
Total Operating Funds Expended	\$2,308,244	100.0%

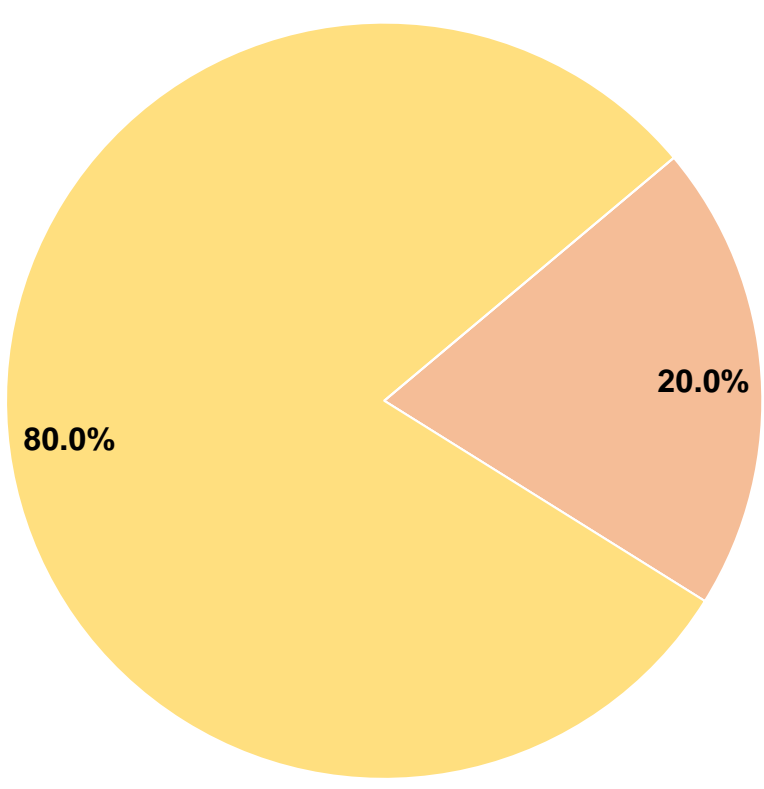
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,372	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$153,488	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$191,860	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$2,308,244	\$71,793	\$191,860	96,050	937,572	49,235
Total	30	-	\$2,308,244	\$71,793	\$191,860	96,050	937,572	49,235

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$46.88
Total	\$2.46	\$46.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.03	0.1	2.0
Total	\$24.03	0.1	2.0

