

General Information

Service Consumption

17,860 Annual Unlinked Trips (UPT)

Service Supplied

288,190 Annual Vehicle Revenue Miles (VRM)

14,236 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$537,328 Total Operating Expenses

Database Information

NTDID: 5R05-50462

Reporter Type: Rural General Public Transit

Financial Information

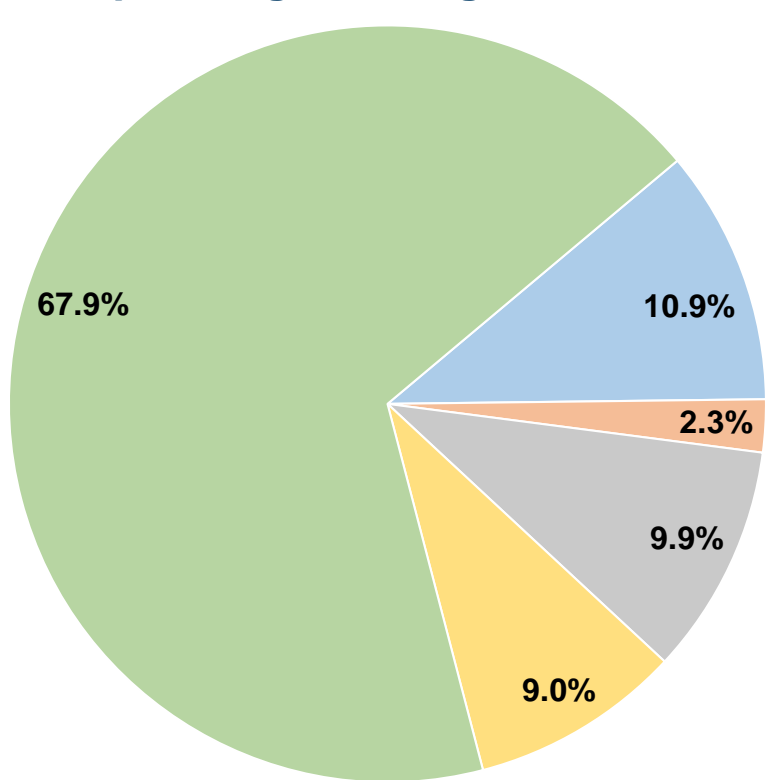
Sources of Operating Funds Expended

Fare Revenues	\$58,659	10.9%
Local Funds	\$12,115	2.3%
State Funds	\$52,982	9.9%
Federal Assistance	\$48,458	9.0%
Other Funds	\$365,114	67.9%
Total Operating Funds Expended	\$537,328	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$537,328	\$58,659	\$0	17,860	288,190	14,236
Total	13	-	\$537,328	\$58,659	\$0	17,860	288,190	14,236

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$37.74
Total	\$1.86	\$37.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.09	0.1	1.3
Total	\$30.09	0.1	1.3

