

Pickaway Area Rural Transit (PICCA)  
2014 Annual Agency Profile

General Information

Service Consumption

71,173 Annual Unlinked Trips (UPT)

Service Supplied

260,705 Annual Vehicle Revenue Miles (VRM)

16,525 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$629,450 Total Operating Expenses

Database Information

NTDID: 5R05-50434

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

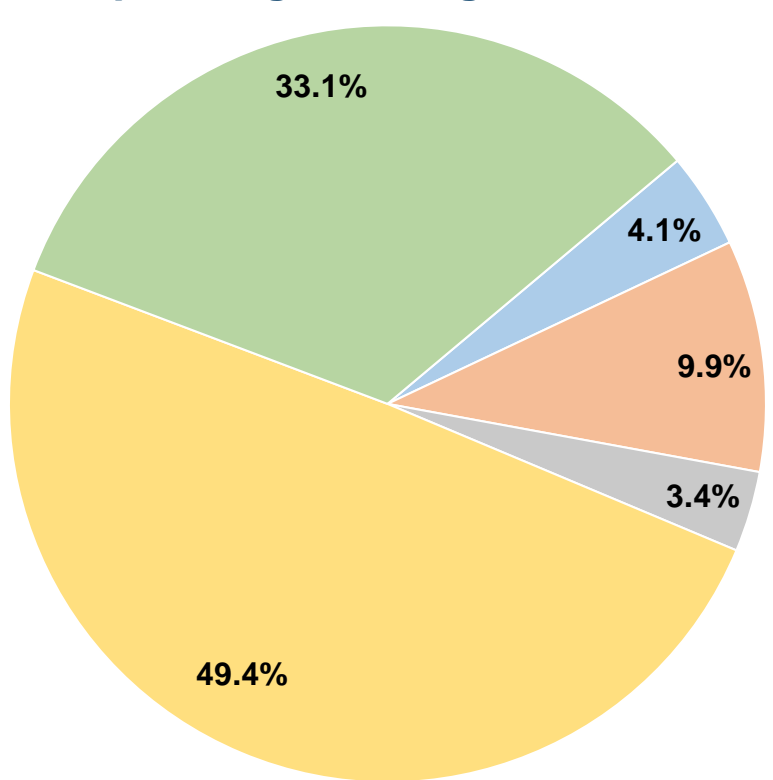
|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$25,762         | 4.1%          |
| Local Funds                           | \$62,346         | 9.9%          |
| State Funds                           | \$21,662         | 3.4%          |
| Federal Assistance                    | \$311,098        | 49.4%         |
| Other Funds                           | \$208,582        | 33.1%         |
| <b>Total Operating Funds Expended</b> | <b>\$629,450</b> | <b>100.0%</b> |

Sources of Capital Funds Expended

|                    |     |
|--------------------|-----|
| Fare Revenues      | \$0 |
| Local Funds        | \$0 |
| State Funds        | \$0 |
| Federal Assistance | \$0 |
| Other Funds        | \$0 |

**Total Capital Funds Expended \$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

| Mode            | Directly<br>Operated | Purchased<br>Transportation | Operating<br>Expenses | Fare<br>Revenues | Uses of Capital<br>Funds | Annual Unlinked<br>Trips | Annual Vehicle<br>Revenue Miles | Annual Vehicle<br>Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|--------------------------|---------------------------------|---------------------------------|
| Demand Response | 19                   | -                           | \$629,450             | \$25,762         | \$0                      | 71,173                   | 260,705                         | 16,525                          |
| <b>Total</b>    | <b>19</b>            | <b>-</b>                    | <b>\$629,450</b>      | <b>\$25,762</b>  | <b>\$0</b>               | <b>71,173</b>            | <b>260,705</b>                  | <b>16,525</b>                   |

Performance Measures

Service Efficiency

| Mode            | Operating Expenses per<br>Vehicle Revenue Mile | Operating Expenses per<br>Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$2.41   | \$38.09  |
| <b>Total</b>    | <b>\$2.41</b>                                  | <b>\$38.09</b>                                 |

Service Effectiveness

| Mode            | Operating Expenses<br>per Unlinked<br>Passenger Trip | Unlinked Trips per<br>Vehicle Revenue<br>Mile | Unlinked Trips per<br>Vehicle Revenue<br>Hour |
|-----------------|--|---|---|
| Demand Response | \$8.84   | 0.3   | 4.3   |
| <b>Total</b>    | <b>\$8.84</b>  | <b>0.3</b>                                    | <b>4.3</b>                                    |

