Marion Area Transit (MAT)

2014 Annual Agency Profile

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Service Consumption

183,346 Annual Unlinked Trips (UPT)

Service Supplied

198,237 Annual Vehicle Revenue Miles (VRM) 20,204 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,043,633 Total Operating Expenses

Database Information

NTDID: 5R05-50388 **Reporter Type:** Rural General Public Transit

Sources of Operating Funds Expended Fare Revenues \$83,131 Local Funds \$229,316 State Funds \$239,887 Federal Assistance \$470,448 Other Funds \$20,851 **Total Operating Funds Expended** \$1,043,633

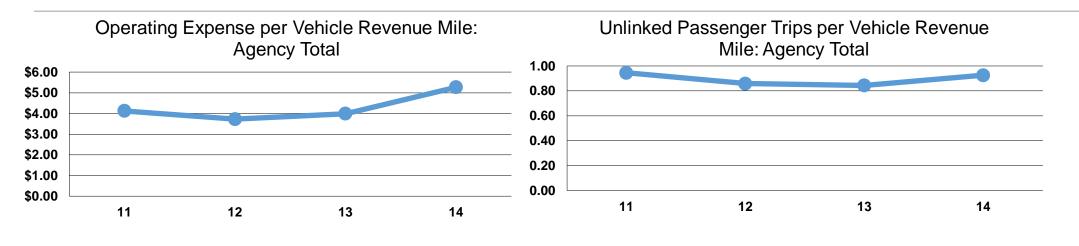
Sources of Capital Funds Expended

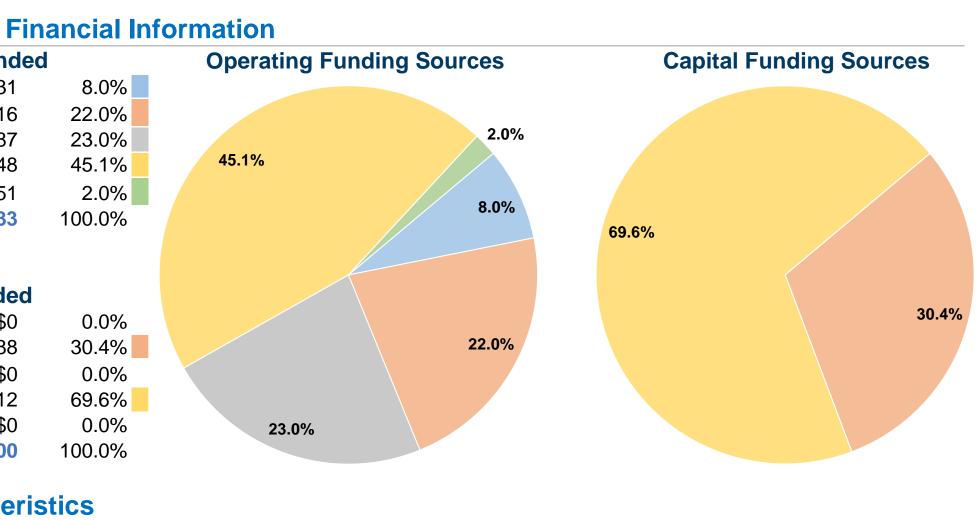
Fare Revenues	\$0
Local Funds	\$23,388
State Funds	\$0
Federal Assistance	\$53,612
Other Funds	\$0
Total Capital Funds Expended	\$77,000

Modal Characteristics

Operation Characteristics	Vehicles Ope at Maximum S							
Mada	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	10	-	\$1,043,633	\$83,131	\$77,000	183,346	198,237	20,204
Total	10	-	\$1,043,633	\$83,131	\$77,000	183,346	198,237	20,204
Performance Measures								
	Servi	ce Efficiency				S	ervice Effectiveness	
	Operating Expenses per	Operating	I Expenses per			Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$51.65
Total	\$5.26	\$51.65





	per Unlinked	Vehicle Revenue	Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$5.69	0.9	9.1
Total	\$5.69	0.9	9.1