

General Information

Service Consumption

20,866 Annual Unlinked Trips (UPT)

Service Supplied

157,365 Annual Vehicle Revenue Miles (VRM)

8,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$328,019 Total Operating Expenses

Database Information

NTDID: 5R05-50362

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$47,081	14.4%
Local Funds	\$53,616	16.3%
State Funds	\$97,000	29.6%
Federal Assistance	\$121,170	36.9%
Other Funds	\$9,152	2.8%

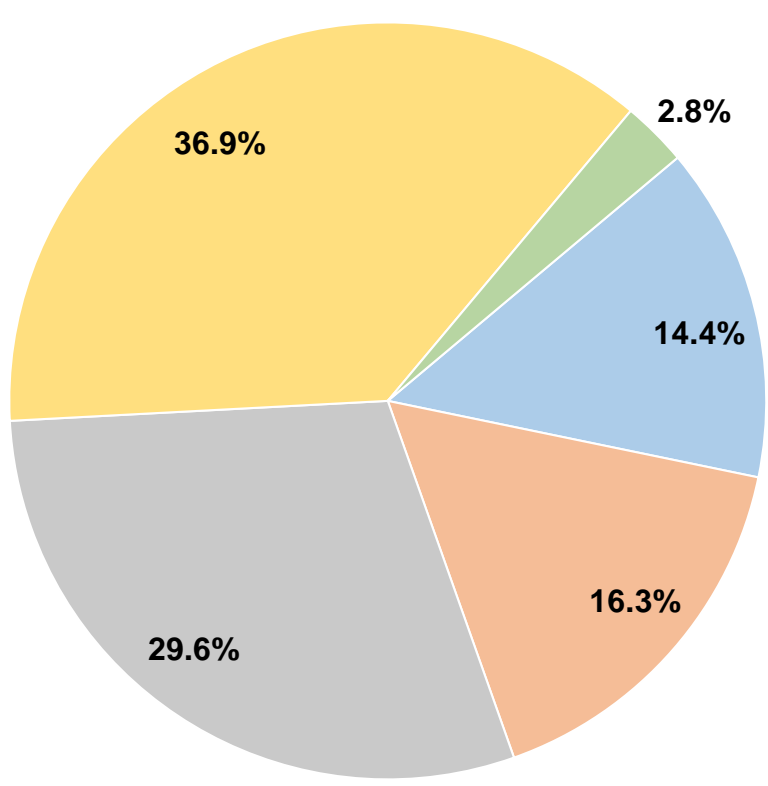
Total Operating Funds Expended \$328,019 100.0%

Sources of Capital Funds Expended

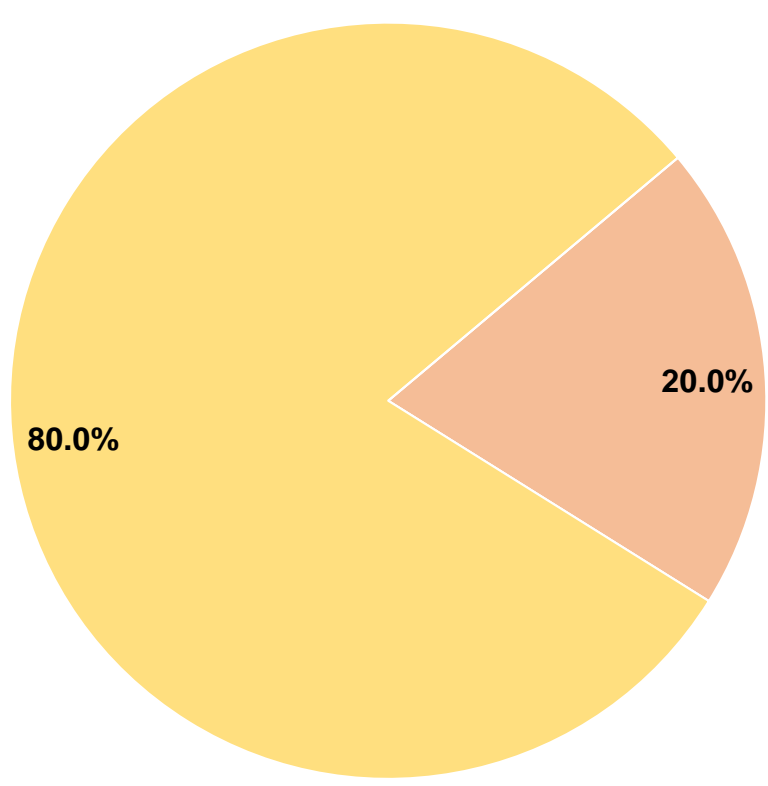
Fare Revenues	\$0	0.0%
Local Funds	\$9,501	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,004	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$47,505 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$328,019	\$47,081	\$47,505	20,866	157,365	8,547
Total	9	-	\$328,019	\$47,081	\$47,505	20,866	157,365	8,547

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$38.38
Total	\$2.08	\$38.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.72	0.1	2.4
Total	\$15.72	0.1	2.4

