

General Information

Service Consumption

94,293 Annual Unlinked Trips (UPT)

Service Supplied

745,857 Annual Vehicle Revenue Miles (VRM)

37,000 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,972,553 Total Operating Expenses

Database Information

NTDID: 5R05-50298

Reporter Type: Rural General Public Transit

Financial Information

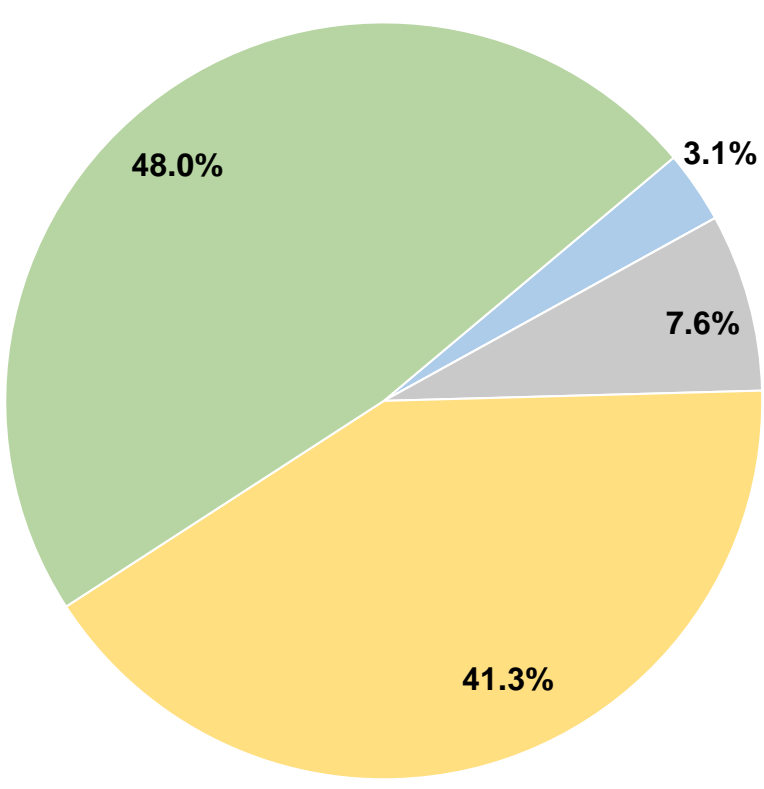
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$60,867 | 3.1% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$149,801 | 7.6% |
| Federal Assistance | \$814,350 | 41.3% |
| Other Funds | \$947,535 | 48.0% |
| Total Operating Funds Expended | \$1,972,553 | 100.0% |

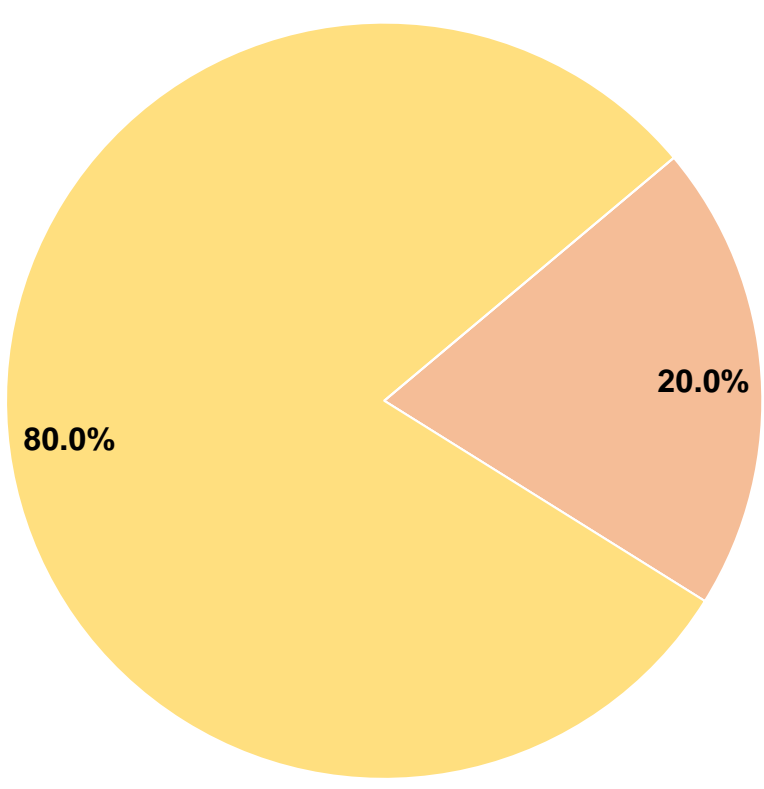
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$104,688 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$418,752 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$523,440 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 30 | - | \$1,972,553 | \$60,867 | \$523,440 | 94,293 | 745,857 | 37,000 |
| Total | 30 | - | \$1,972,553 | \$60,867 | \$523,440 | 94,293 | 745,857 | 37,000 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.64 | \$53.31 |
| Total | \$2.64 | \$53.31 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$20.92 | 0.1 | 2.5 |
| Total | \$20.92 | 0.1 | 2.5 |

