

General Information

Service Consumption

29,849 Annual Unlinked Trips (UPT)

Service Supplied

127,180 Annual Vehicle Revenue Miles (VRM)

5,580 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$547,158 Total Operating Expenses

Database Information

NTDID: 5R05-50292

Reporter Type: Rural General Public Transit

Financial Information

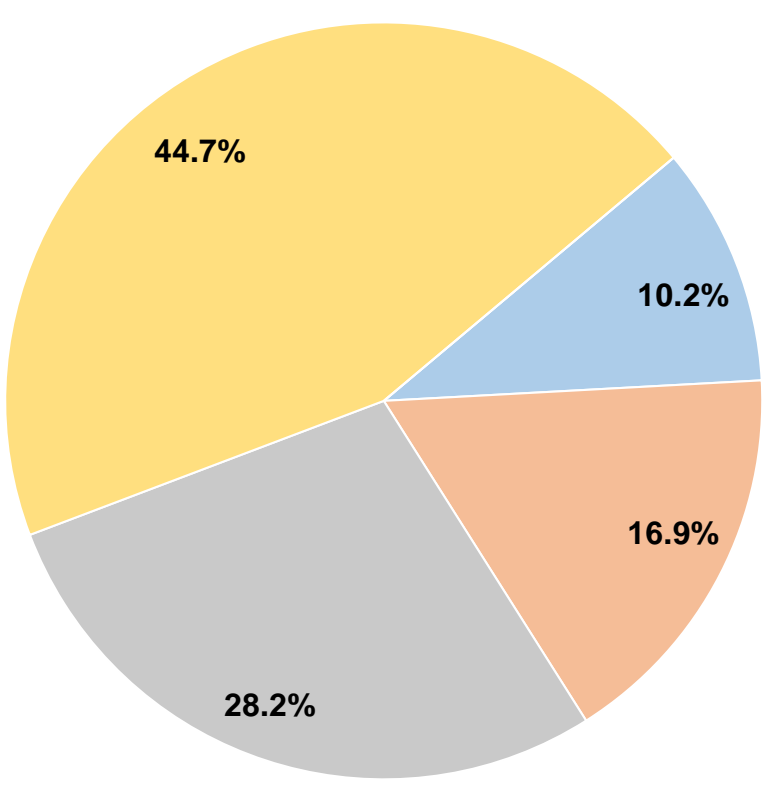
Sources of Operating Funds Expended

Fare Revenues	\$56,070	10.2%
Local Funds	\$92,375	16.9%
State Funds	\$154,404	28.2%
Federal Assistance	\$244,309	44.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$547,158</b>	<b>100.0%</b>

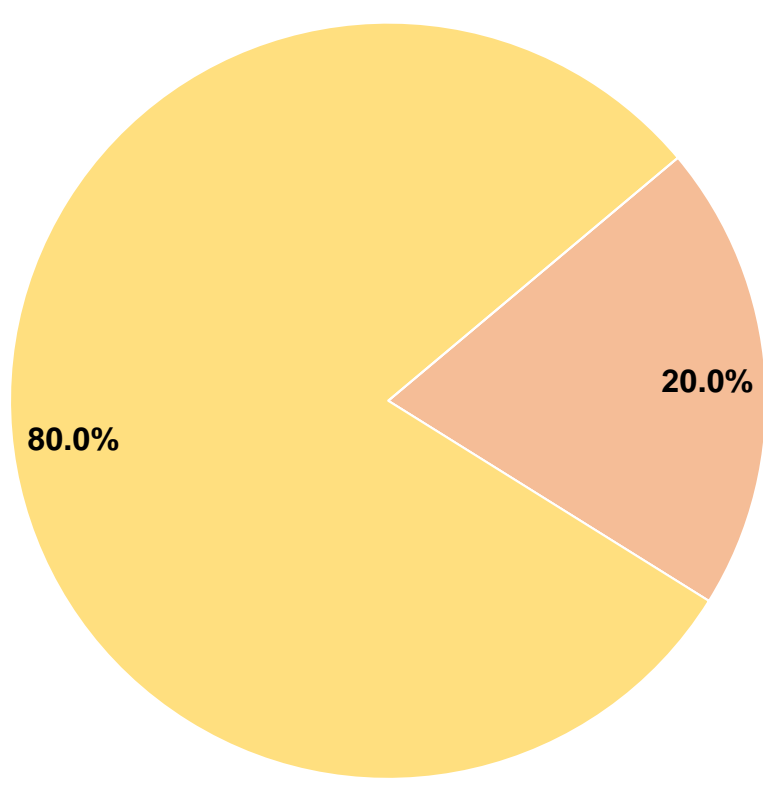
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,177	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,711	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,888</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$547,158	\$56,070	\$10,888	29,849	127,180	5,580
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$547,158</b>	<b>\$56,070</b>	<b>\$10,888</b>	<b>29,849</b>	<b>127,180</b>	<b>5,580</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$98.06
<b>Total</b>	<b>\$4.30</b>	<b>\$98.06</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.33	0.2	5.3
<b>Total</b>	<b>\$18.33</b>	<b>0.2</b>	<b>5.3</b>

