

General Information

Service Consumption

101,669 Annual Unlinked Trips (UPT)

Service Supplied

256,500 Annual Vehicle Revenue Miles (VRM)

18,436 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,008,596 Total Operating Expenses

Database Information

NTDID: 5R04-50489

Reporter Type: Rural General Public Transit

Financial Information

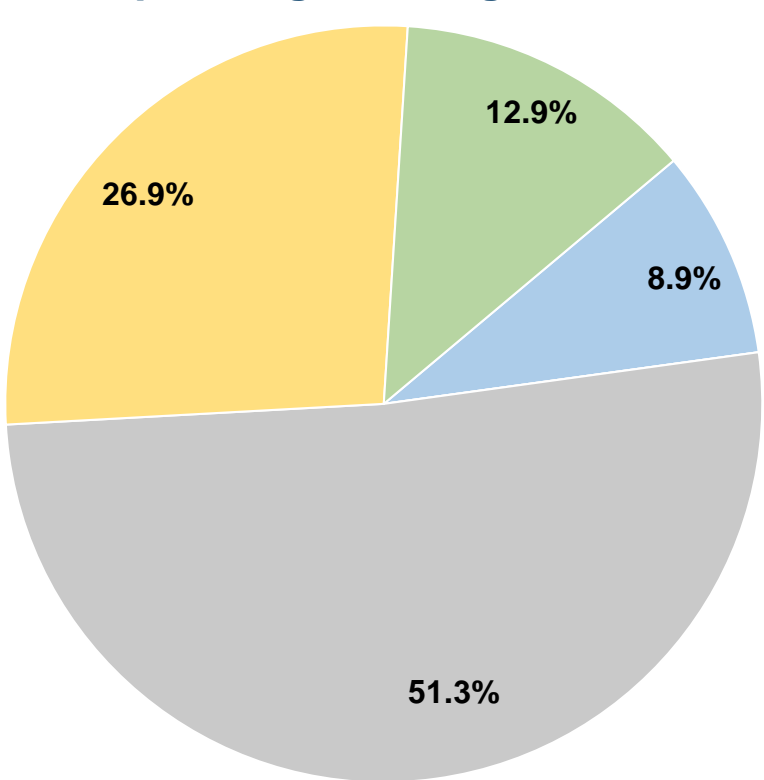
Sources of Operating Funds Expended

Fare Revenues	\$90,073	8.9%
Local Funds	\$0	0.0%
State Funds	\$517,486	51.3%
Federal Assistance	\$271,168	26.9%
Other Funds	\$129,869	12.9%
Total Operating Funds Expended	\$1,008,596	100.0%

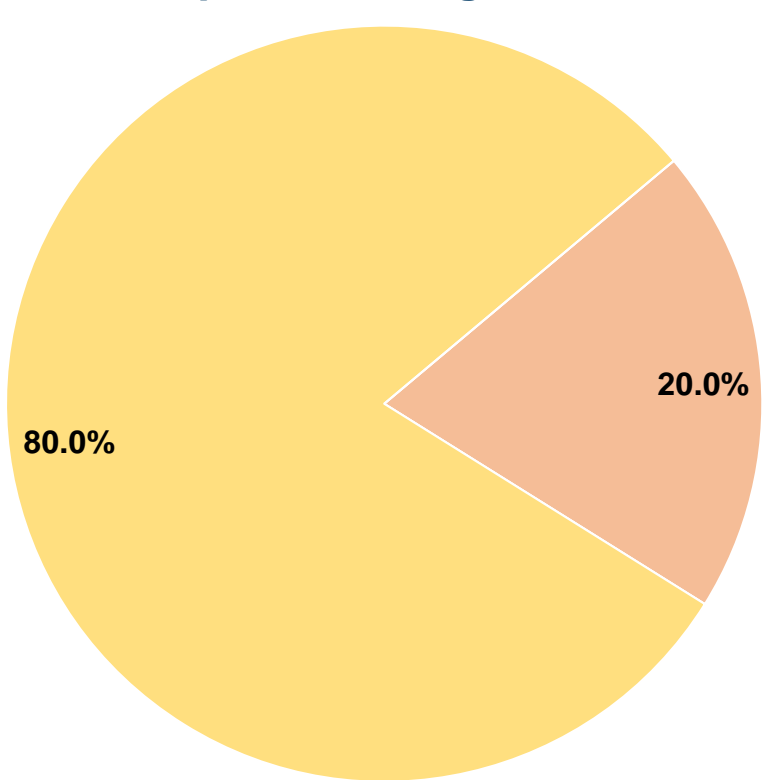
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,140	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$148,562	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$185,702	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$820,218	\$73,250	\$151,018	82,680	208,593	14,993
Bus	2	-	\$188,378	\$16,823	\$34,684	18,989	47,907	3,443
Total	11	-	\$1,008,596	\$90,073	\$185,702	101,669	256,500	18,436

Performance Measures

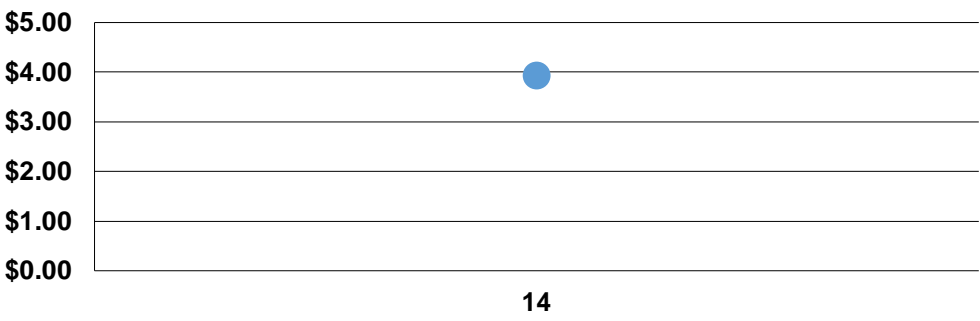
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$54.71
Bus	\$3.93	\$54.71
Total	\$3.93	\$54.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.92	0.4	5.5
Bus	\$9.92	0.4	5.5
Total	\$9.92	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

