

General Information

Service Consumption

28,765 Annual Unlinked Trips (UPT)

Service Supplied

93,327 Annual Vehicle Revenue Miles (VRM)

8,029 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$422,341 Total Operating Expenses

Database Information

NTDID: 5R04-50479

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$78,244	18.5%
Local Funds	\$26,882	6.4%
State Funds	\$214,751	50.8%
Federal Assistance	\$102,464	24.3%
Other Funds	\$0	0.0%

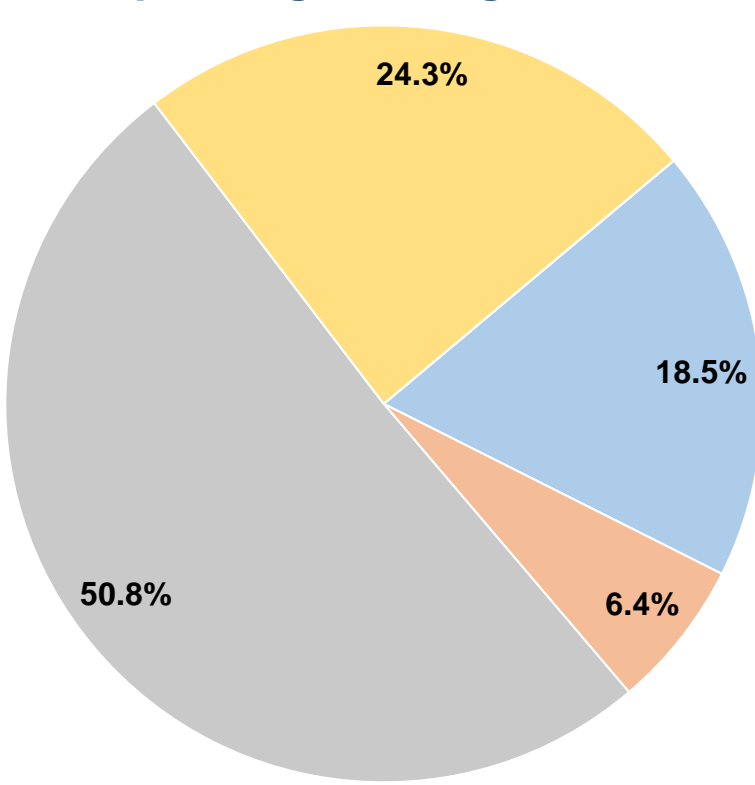
Total Operating Funds Expended \$422,341 100.0%

Sources of Capital Funds Expended

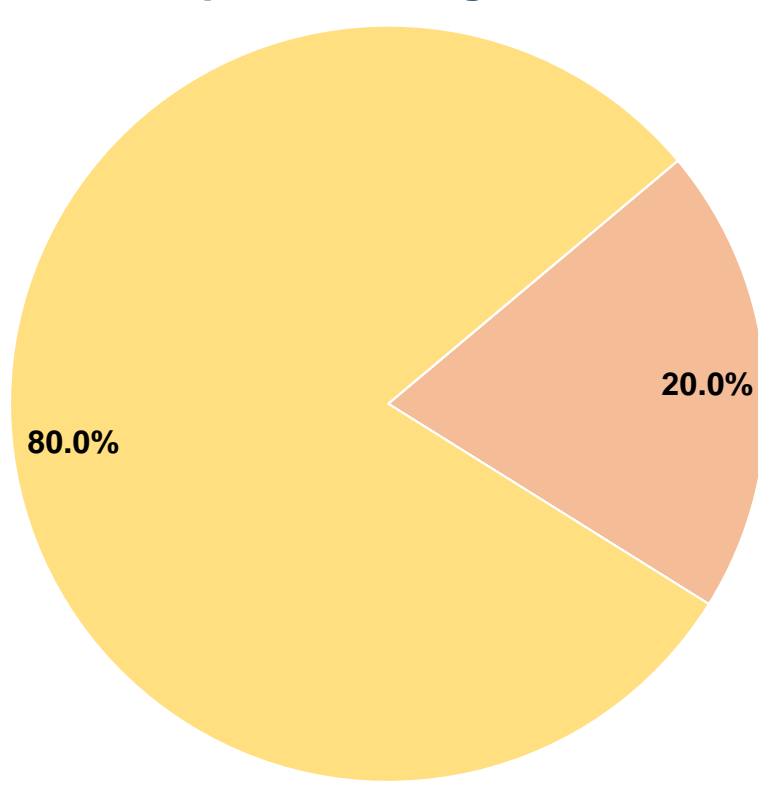
Fare Revenues	\$0	0.0%
Local Funds	\$13,722	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,887	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$68,609 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$422,341	\$78,244	\$68,609	28,765	93,327	8,029
Total	5	-	\$422,341	\$78,244	\$68,609	28,765	93,327	8,029

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$52.60
Total	\$4.53	\$52.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.68	0.3	3.6
Total	\$14.68	0.3	3.6

