

General Information

Service Consumption

26,468 Annual Unlinked Trips (UPT)

Service Supplied

30,508 Annual Vehicle Revenue Miles (VRM)

3,971 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$219,844 Total Operating Expenses

Database Information

NTDID: 5R04-50460

Reporter Type: Rural General Public Transit

Financial Information

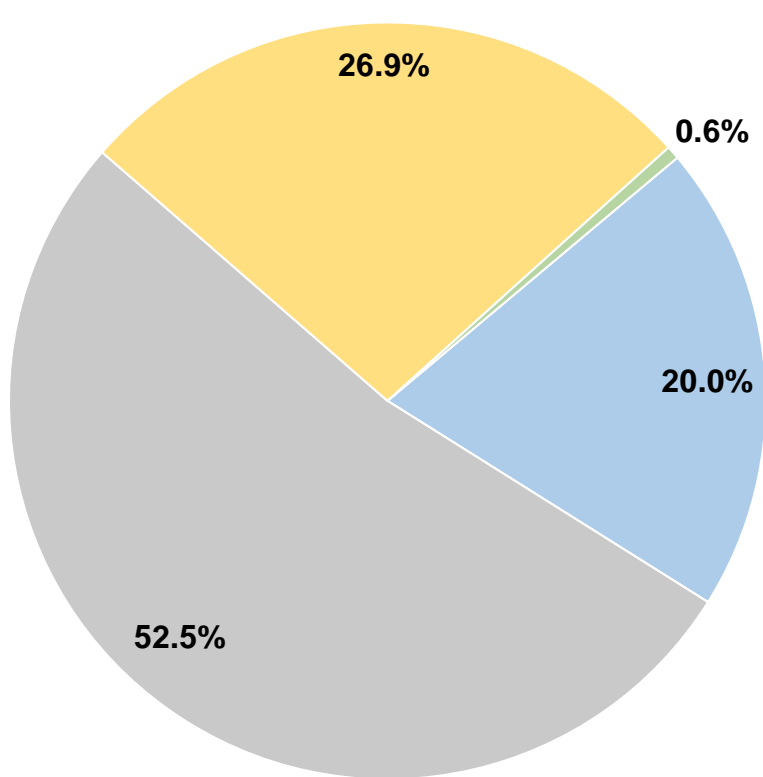
Sources of Operating Funds Expended

Fare Revenues	\$44,046	20.0%
Local Funds	\$0	0.0%
State Funds	\$115,381	52.5%
Federal Assistance	\$59,173	26.9%
Other Funds	\$1,244	0.6%
Total Operating Funds Expended	\$219,844	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$84,140	\$16,858	\$0	10,130	11,676	1,520
Bus	2	-	\$135,704	\$27,188	\$0	16,338	18,832	2,451
Total	3	-	\$219,844	\$44,046	\$0	26,468	30,508	3,971

Performance Measures

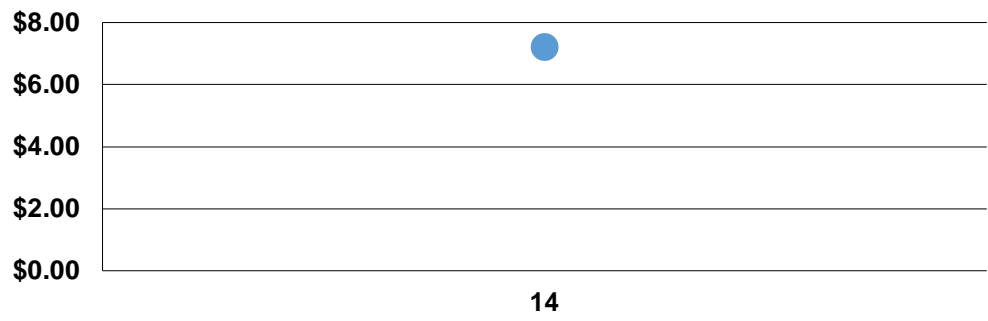
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.21	\$55.36
Bus	\$7.21	\$55.37
Total	\$7.21	\$55.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.31	0.9	6.7
Bus	\$8.31	0.9	6.7
Total	\$8.31	0.9	6.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

