

General Information

Service Consumption

33,488 Annual Unlinked Trips (UPT)

Service Supplied

109,550 Annual Vehicle Revenue Miles (VRM)

9,450 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$378,354 Total Operating Expenses

Database Information

NTDID: 5R04-50397

Reporter Type: Rural General Public Transit

Financial Information

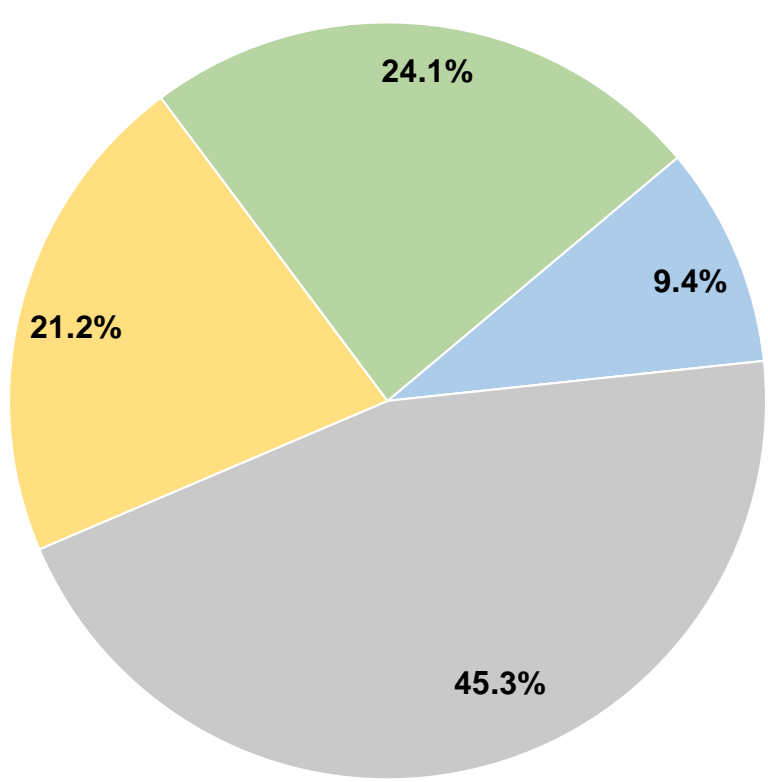
Sources of Operating Funds Expended

Fare Revenues	\$35,674	9.4%
Local Funds	\$0	0.0%
State Funds	\$171,275	45.3%
Federal Assistance	\$80,208	21.2%
Other Funds	\$91,197	24.1%
Total Operating Funds Expended	\$378,354	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$268,174	\$25,285	\$0	23,736	77,648	6,698
Bus	1	-	\$110,180	\$10,389	\$0	9,752	31,902	2,752
Total	4	-	\$378,354	\$35,674	\$0	33,488	109,550	9,450

Performance Measures

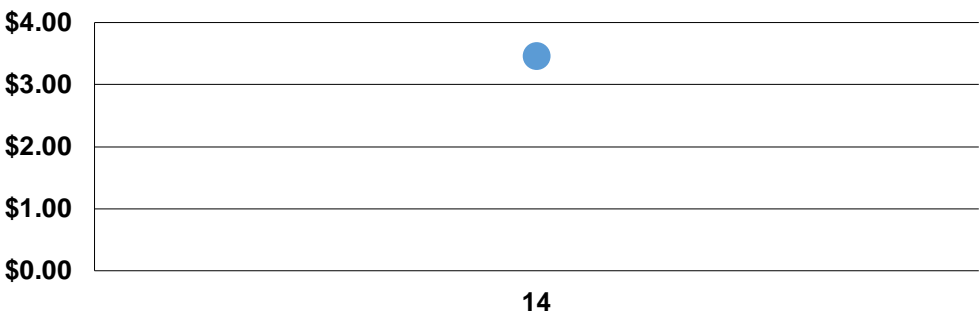
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$40.04
Bus	\$3.45	\$40.04
Total	\$3.45	\$40.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.30	0.3	3.5
Bus	\$11.30	0.3	3.5
Total	\$11.30	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

