

General Information

Financial Information

Service Consumption

42,036 Annual Unlinked Trips (UPT)

Service Supplied

277,327 Annual Vehicle Revenue Miles (VRM)

14,228 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$371,803 Total Operating Expenses

Database Information

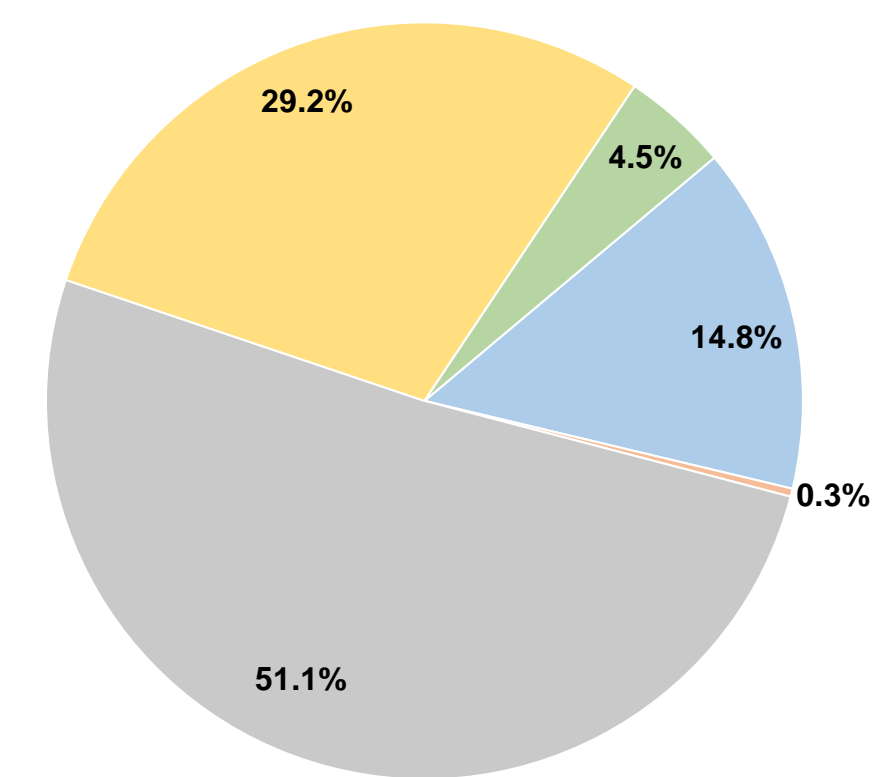
NTDID: 5R04-50379

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$55,182	14.8%
Local Funds	\$1,278	0.3%
State Funds	\$190,000	51.1%
Federal Assistance	\$108,550	29.2%
Other Funds	\$16,793	4.5%
Total Operating Funds Expended	\$371,803	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$264,108	\$39,198	\$0	29,860	196,997	10,107
Bus	1	-	\$107,695	\$15,984	\$0	12,176	80,330	4,121
Total	4	-	\$371,803	\$55,182	\$0	42,036	277,327	14,228

Performance Measures

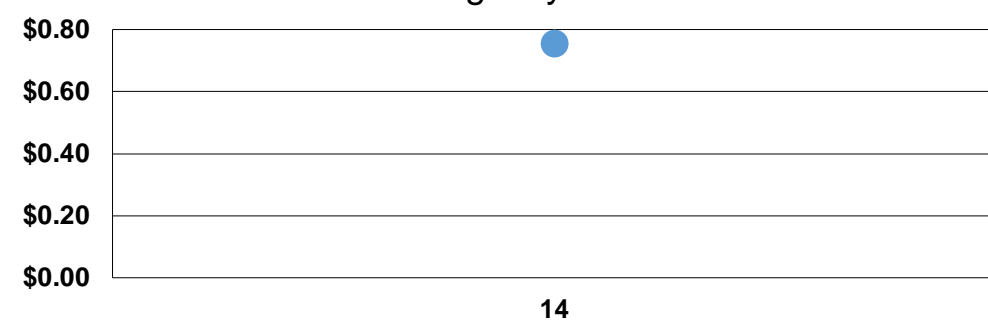
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$26.13
Bus	\$1.34	\$26.13
Total	\$1.34	\$26.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.84	0.2	3.0
Bus	\$8.84	0.2	3.0
Total	\$8.84	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

