

General Information

Service Consumption

79,295 Annual Unlinked Trips (UPT)

Service Supplied

268,220 Annual Vehicle Revenue Miles (VRM)

18,573 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$947,030 Total Operating Expenses

Database Information

NTDID: 5R04-50322

Reporter Type: Rural General Public Transit

Financial Information

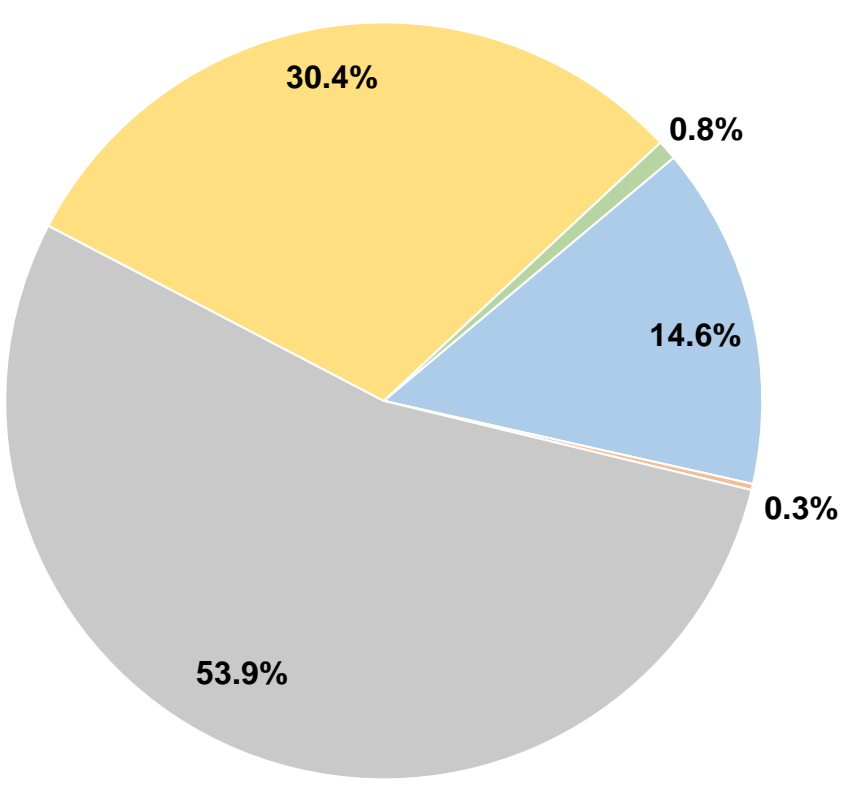
Sources of Operating Funds Expended

Fare Revenues	\$138,614	14.6%
Local Funds	\$2,469	0.3%
State Funds	\$510,191	53.9%
Federal Assistance	\$287,789	30.4%
Other Funds	\$7,967	0.8%
Total Operating Funds Expended	\$947,030	100.0%

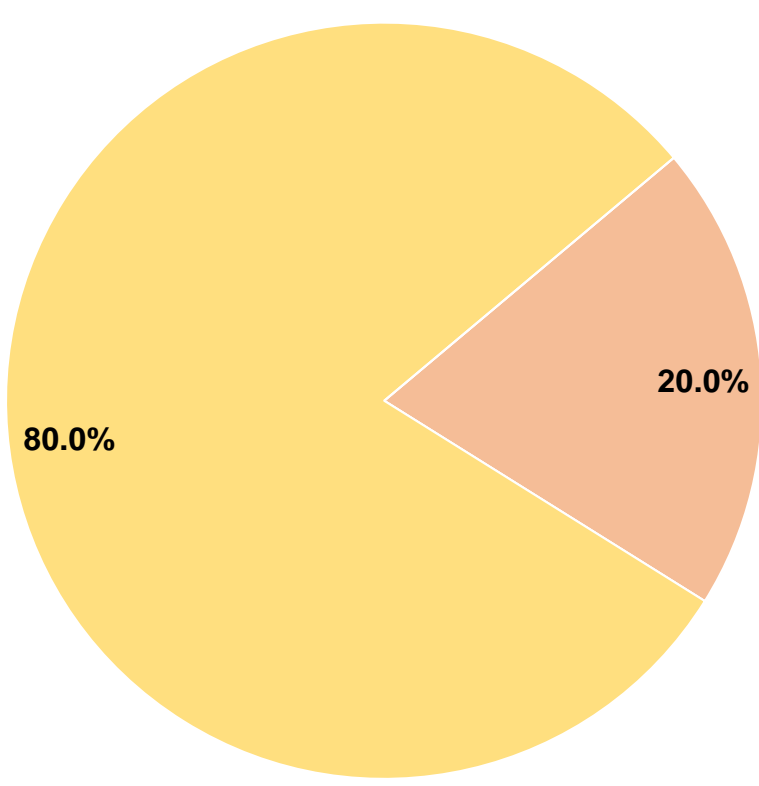
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,607	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,425	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,032	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$753,229	\$110,248	\$58,087	63,068	213,331	14,772
Bus	2	-	\$193,801	\$28,366	\$14,945	16,227	54,889	3,801
Total	9	-	\$947,030	\$138,614	\$73,032	79,295	268,220	18,573

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$3.53	\$50.99	Demand Response	\$11.94	0.3 / 4.3
Bus	\$3.53	\$50.99	Bus	\$11.94	0.3 / 4.3
Total	\$3.53	\$50.99	Total	\$11.94	0.3 / 4.3

