Granite Falls, MN 56241

Granite Falls, City of

2014 Annual Agency Profile

Director: Mr. Mike Schadauer 651-366-4161

General Information

Service Consumption

20,430 Annual Unlinked Trips (UPT)

Service Supplied

29,911 Annual Vehicle Revenue Miles (VRM) 3,201 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$140,838 Total Operating Expenses

Database Information

NTDID: 5R04-50245

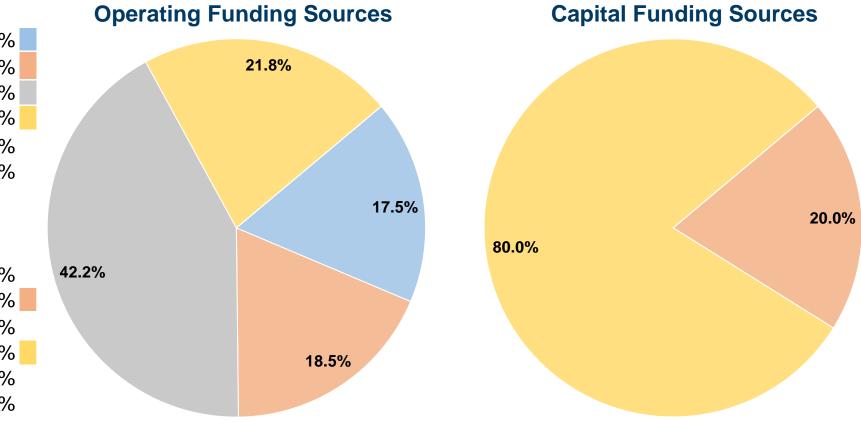
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

• • • • • • • • • • • • • • • • • • •		
Fare Revenues	\$0	0.0%
Local Funds	\$13,946	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,785	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,731	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	1	-	\$140,838	\$24,609	\$69,731	20,430	29,911	3,201
Total	1	-	\$140,838	\$24,609	\$69,731	20,430	29,911	3,201

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses pe	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hou	
Demand Response	\$4.71	\$44.00	
Total	\$4.71	\$44.00	

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.89	0.7	6.4
Total	\$6.89	0.7	6.4

