

General Information

Service Consumption

78,169 Annual Unlinked Trips (UPT)

Service Supplied

367,789 Annual Vehicle Revenue Miles (VRM)

18,412 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$852,407 Total Operating Expenses

Database Information

NTDID: 5R03-50511

Reporter Type: Rural General Public Transit

Financial Information

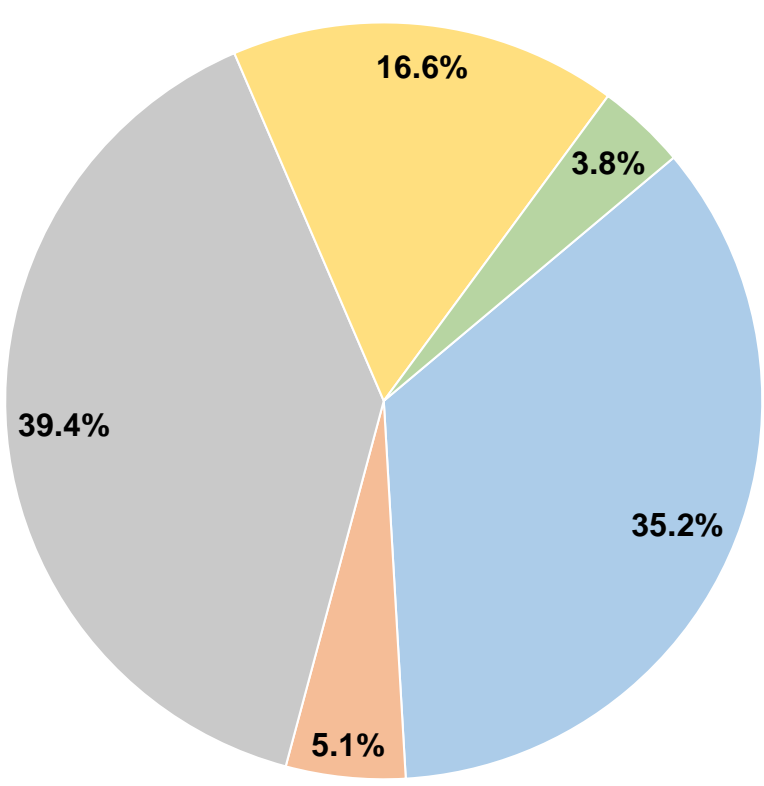
Sources of Operating Funds Expended

Fare Revenues	\$299,916	35.2%
Local Funds	\$43,462	5.1%
State Funds	\$335,571	39.4%
Federal Assistance	\$141,119	16.6%
Other Funds	\$32,339	3.8%
<b>Total Operating Funds Expended</b>	<b>\$852,407</b>	<b>100.0%</b>

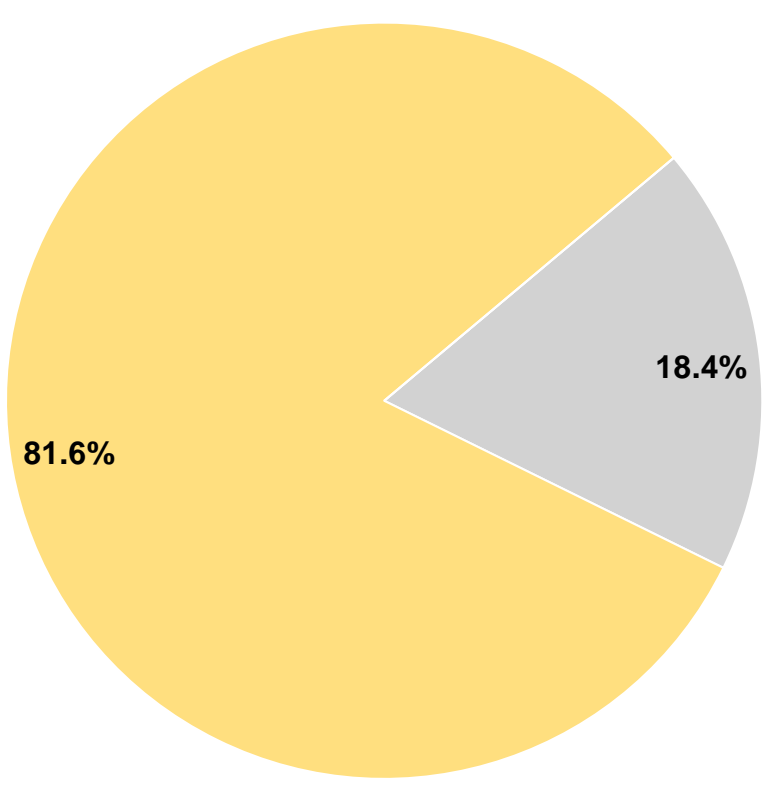
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$75,460	18.4%
Federal Assistance	\$334,731	81.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$410,191</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$852,407	\$299,916	\$410,191	78,169	367,789	18,412
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$852,407</b>	<b>\$299,916</b>	<b>\$410,191</b>	<b>78,169</b>	<b>367,789</b>	<b>18,412</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$46.30
<b>Total</b>	<b>\$2.32</b>	<b>\$46.30</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.90	0.2	4.2
<b>Total</b>	<b>\$10.90</b>	<b>0.2</b>	<b>4.2</b>

