

Crawford County Transportation Authority
2014 Annual Agency Profile

General Information

Service Consumption

98,898 Annual Unlinked Trips (UPT)

Service Supplied

465,627 Annual Vehicle Revenue Miles (VRM)

24,724 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,559,698 Total Operating Expenses

Database Information

NTDID: 5R03-50503

Reporter Type: Rural General Public Transit

Financial Information

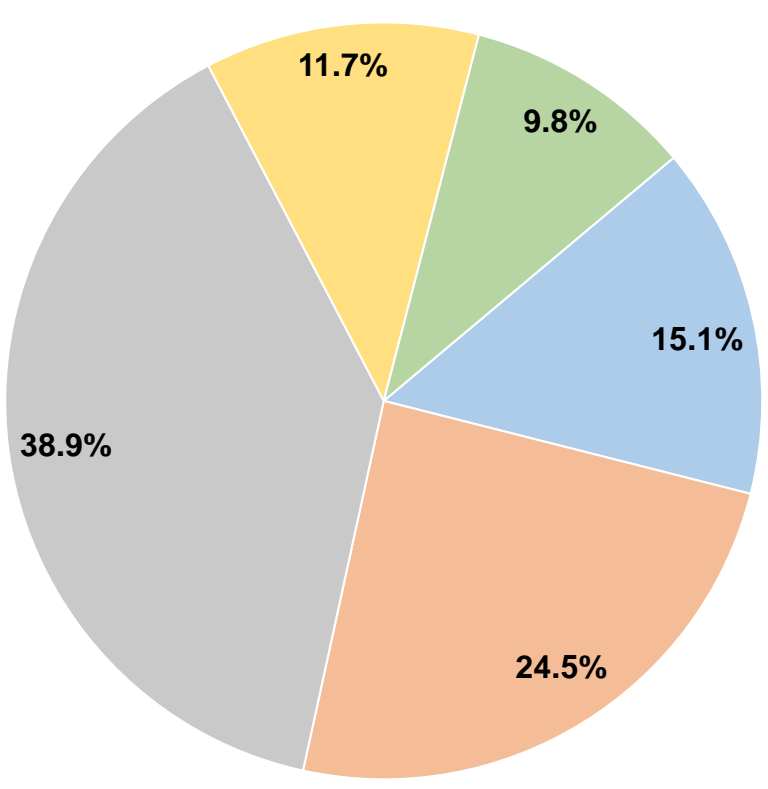
Sources of Operating Funds Expended

Fare Revenues	\$234,928	15.1%
Local Funds	\$381,668	24.5%
State Funds	\$606,804	38.9%
Federal Assistance	\$182,795	11.7%
Other Funds	\$153,503	9.8%
Total Operating Funds Expended	\$1,559,698	100.0%

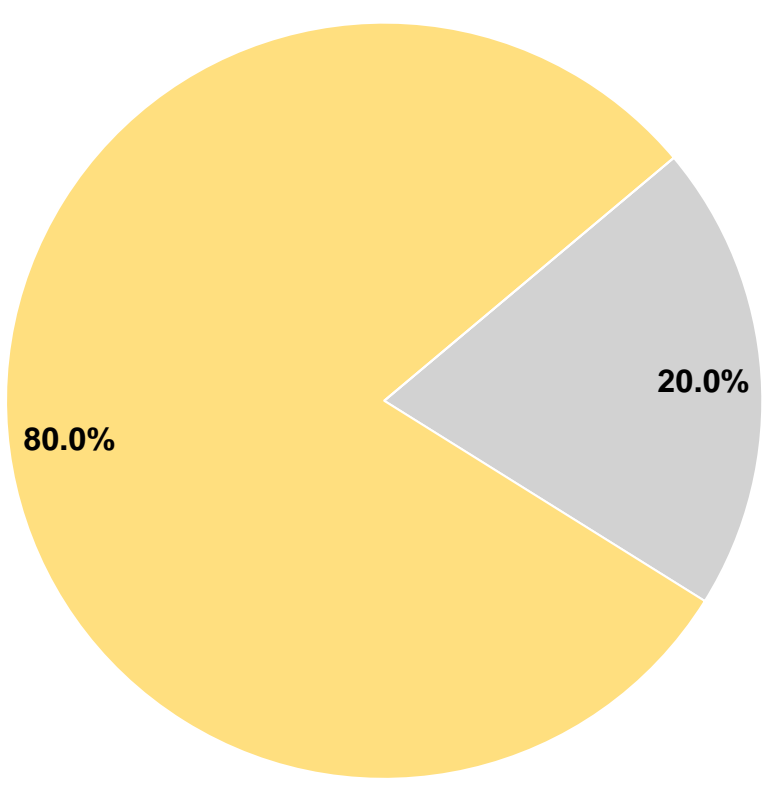
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,770	20.0%
Federal Assistance	\$31,081	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,851	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,559,698	\$234,928	\$38,851	98,898	465,627	24,724
Total	17	-	\$1,559,698	\$234,928	\$38,851	98,898	465,627	24,724

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$63.08
Total	\$3.35	\$63.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.77	0.2	4.0
Total	\$15.77	0.2	4.0

