

General Information

Service Consumption

117,300 Annual Unlinked Trips (UPT)

Service Supplied

634,081 Annual Vehicle Revenue Miles (VRM)  
 31,804 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,740,739 Total Operating Expenses

Database Information

NTDID: 5R03-50453

Reporter Type: Rural General Public Transit

Financial Information

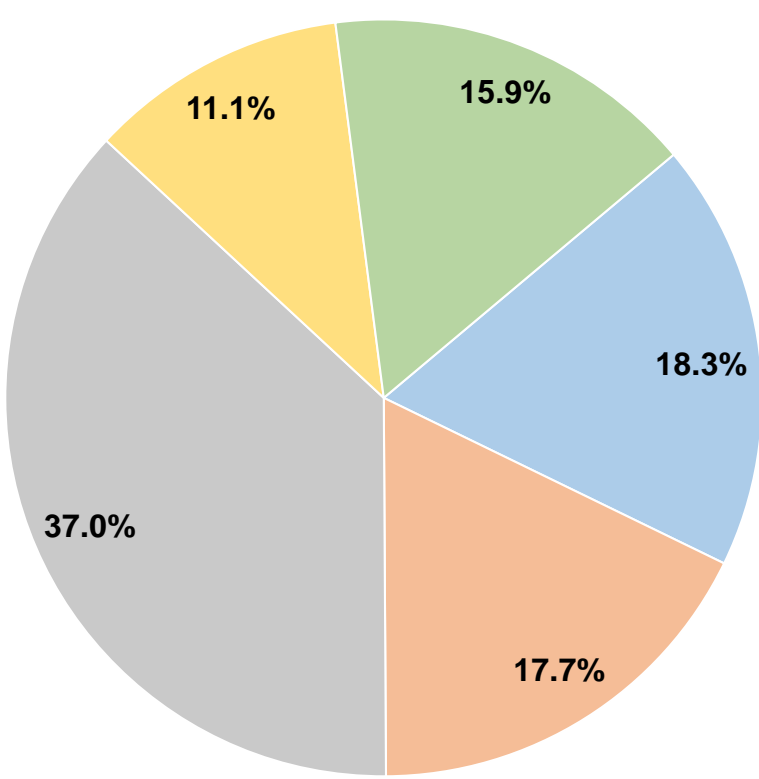
Sources of Operating Funds Expended

Fare Revenues	\$318,821	18.3%
Local Funds	\$308,152	17.7%
State Funds	\$643,949	37.0%
Federal Assistance	\$192,477	11.1%
Other Funds	\$277,340	15.9%
<b>Total Operating Funds Expended</b>	<b>\$1,740,739</b>	<b>100.0%</b>

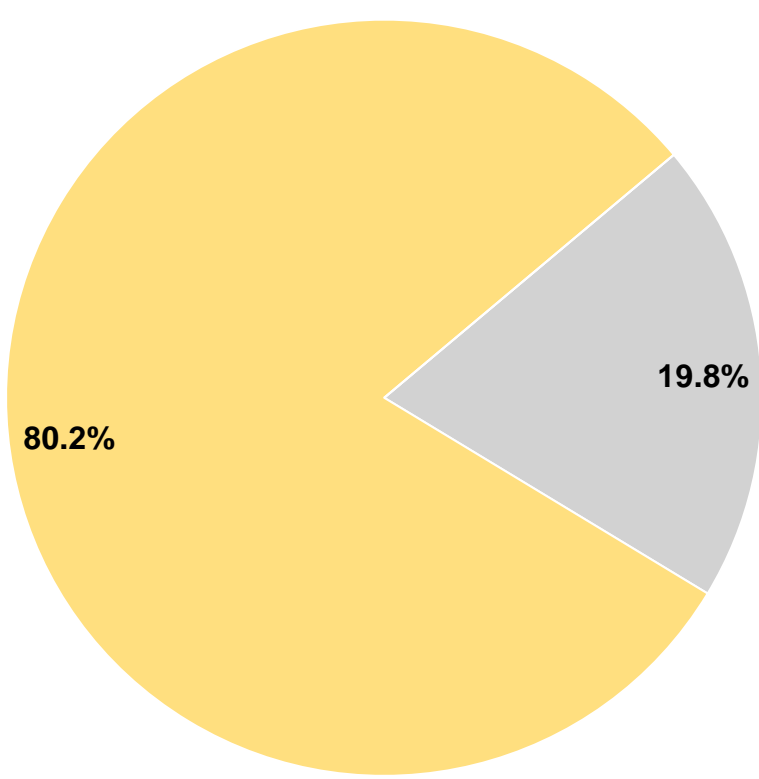
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,462	19.8%
Federal Assistance	\$66,787	80.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$83,249</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,740,739	\$318,821	\$83,249	117,300	634,081	31,804
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$1,740,739</b>	<b>\$318,821</b>	<b>\$83,249</b>	<b>117,300</b>	<b>634,081</b>	<b>31,804</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$54.73
<b>Total</b>	<b>\$2.75</b>	<b>\$54.73</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.84	0.2	3.7
<b>Total</b>	<b>\$14.84</b>	<b>0.2</b>	<b>3.7</b>

