

General Information

Service Consumption

88,837 Annual Unlinked Trips (UPT)

Service Supplied

832,186 Annual Vehicle Revenue Miles (VRM)

40,379 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,689,974 Total Operating Expenses

Database Information

NTDID: 5R03-50436

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$306,477	18.1%
Local Funds	\$444,441	26.3%
State Funds	\$664,160	39.3%
Federal Assistance	\$274,896	16.3%
Other Funds	\$0	0.0%

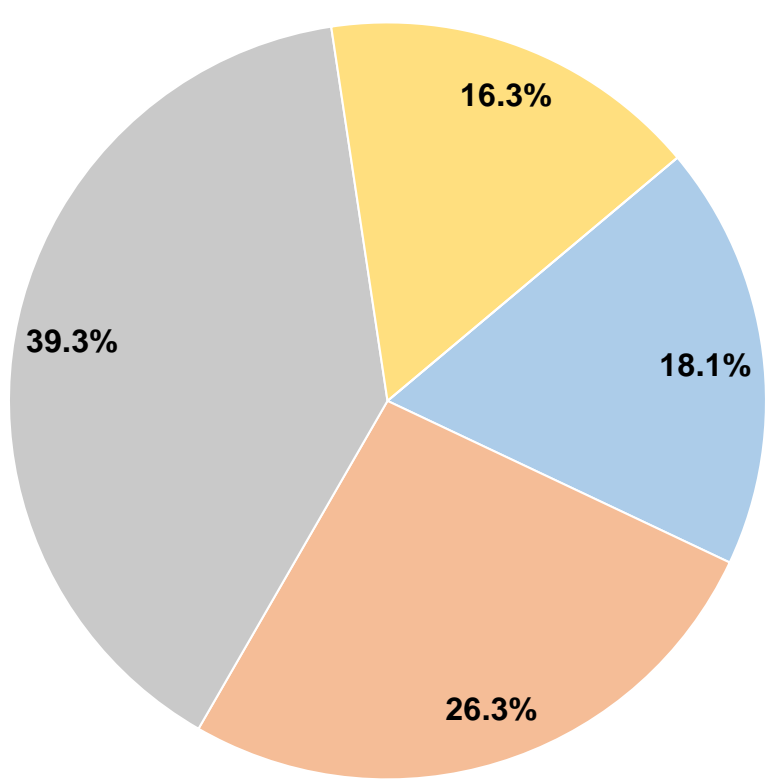
Total Operating Funds Expended \$1,689,974 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,689,974	\$306,477	\$0	88,837	832,186	40,379
Total	22	-	\$1,689,974	\$306,477	\$0	88,837	832,186	40,379

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$41.85
Total	\$2.03	\$41.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.02	0.1	2.2
Total	\$19.02	0.1	2.2

