

General Information

Service Consumption

408,400 Annual Unlinked Trips (UPT)

Service Supplied

942,590 Annual Vehicle Revenue Miles (VRM)

46,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,109,320 Total Operating Expenses

Database Information

NTDID: 5R03-50427

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$238,127	7.7%
Local Funds	\$1,168,135	37.6%
State Funds	\$1,236,936	39.8%
Federal Assistance	\$466,122	15.0%
Other Funds	\$0	0.0%

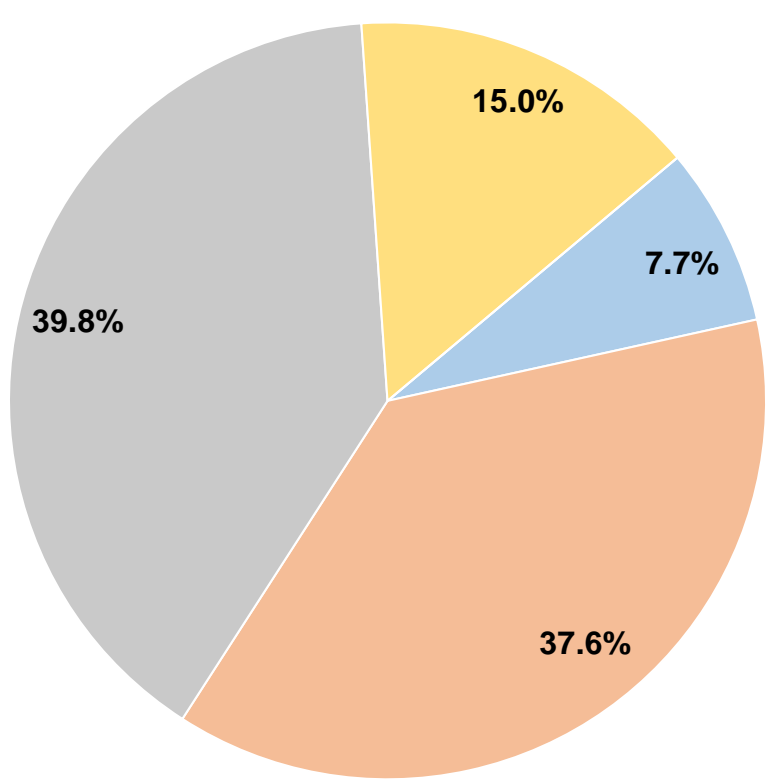
Total Operating Funds Expended \$3,109,320 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$3,109,320	\$238,127	\$0	408,400	942,590	46,918
Total	30	-	\$3,109,320	\$238,127	\$0	408,400	942,590	46,918

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$66.27
Total	\$3.30	\$66.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.61	0.4	8.7
Total	\$7.61	0.4	8.7

