

General Information

Service Consumption

32,499 Annual Unlinked Trips (UPT)

Service Supplied

85,812 Annual Vehicle Revenue Miles (VRM)

8,531 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$310,199 Total Operating Expenses

Database Information

NTDID: 5R03-50404

Reporter Type: Rural General Public Transit

Financial Information

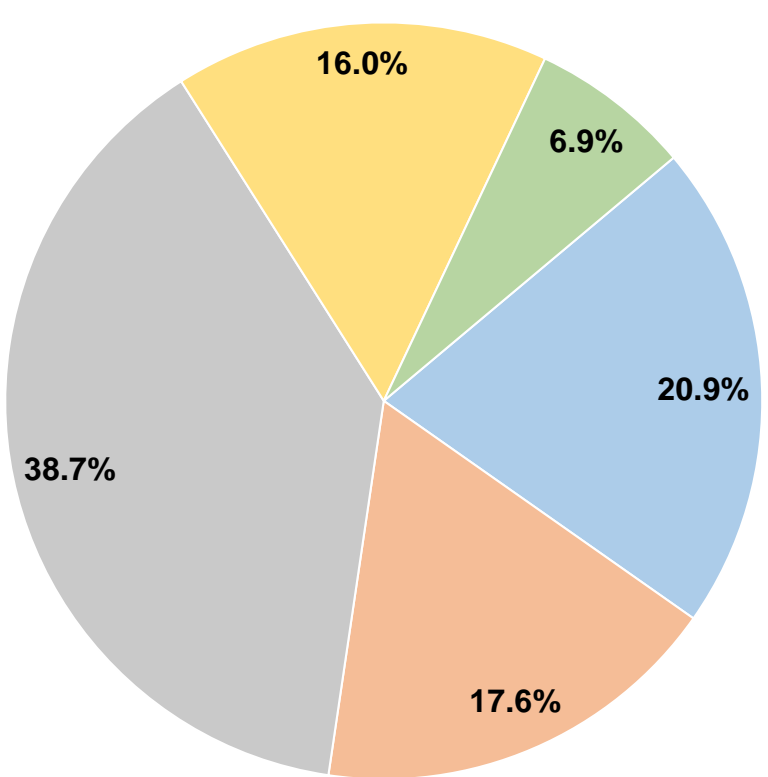
Sources of Operating Funds Expended

Fare Revenues	\$64,700	20.9%
Local Funds	\$54,569	17.6%
State Funds	\$119,954	38.7%
Federal Assistance	\$49,633	16.0%
Other Funds	\$21,343	6.9%
Total Operating Funds Expended	\$310,199	100.0%

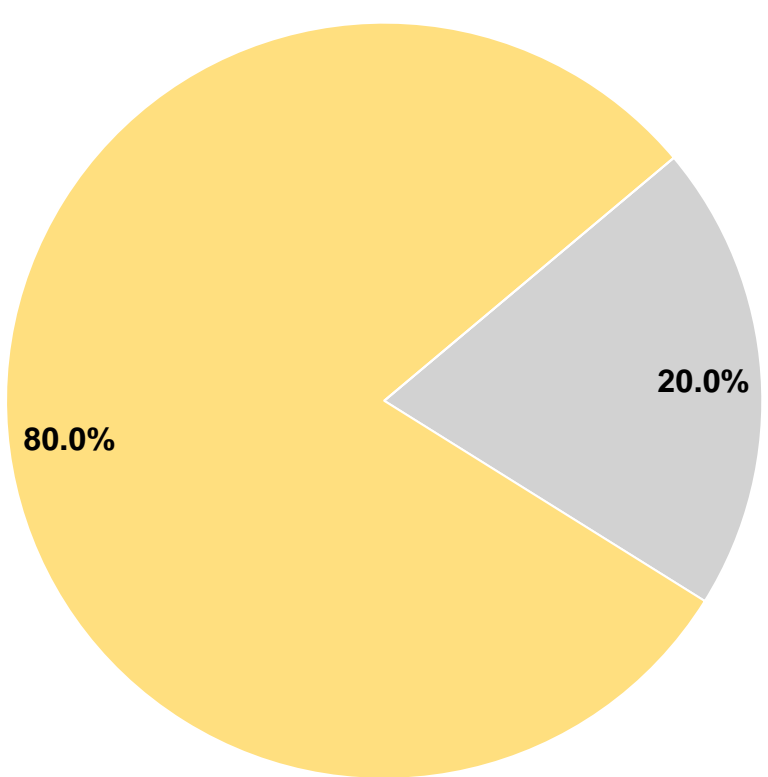
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$42,138	20.0%
Federal Assistance	\$168,552	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$210,690	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$310,199	\$64,700	\$210,690	32,499	85,812	8,531
Total	4	-	\$310,199	\$64,700	\$210,690	32,499	85,812	8,531

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$36.36
Total	\$3.61	\$36.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.54	0.4	3.8
Total	\$9.54	0.4	3.8

