

General Information

Service Consumption

91,910 Annual Unlinked Trips (UPT)

Service Supplied

108,898 Annual Vehicle Revenue Miles (VRM)

11,694 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$420,824 Total Operating Expenses

Database Information

NTDID: 5R03-50386

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$110,449	26.2%
Local Funds	\$86,810	20.6%
State Funds	\$152,591	36.3%
Federal Assistance	\$70,952	16.9%
Other Funds	\$22	0.0%

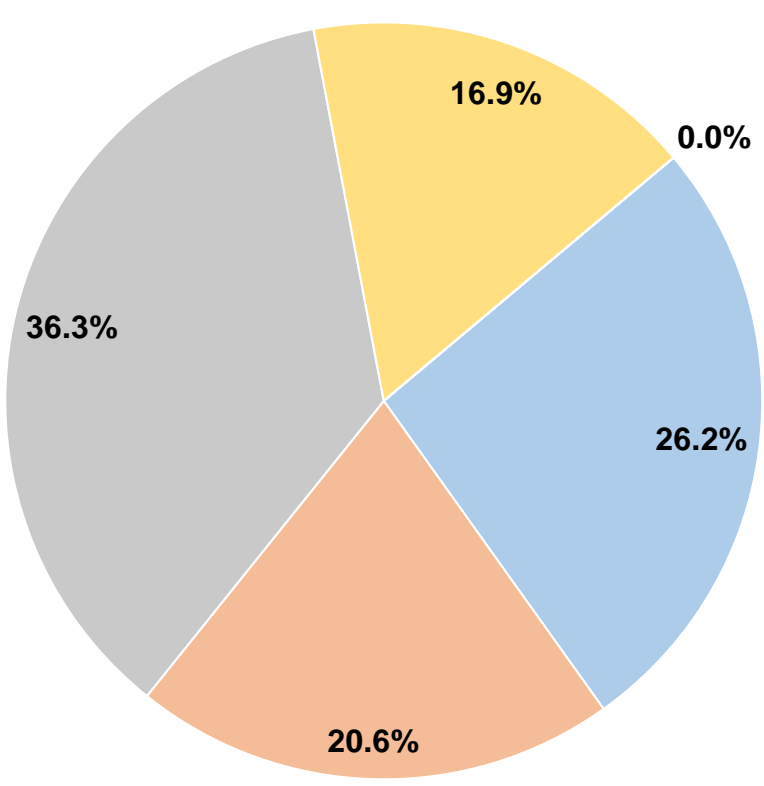
Total Operating Funds Expended \$420,824 100.0%

Sources of Capital Funds Expended

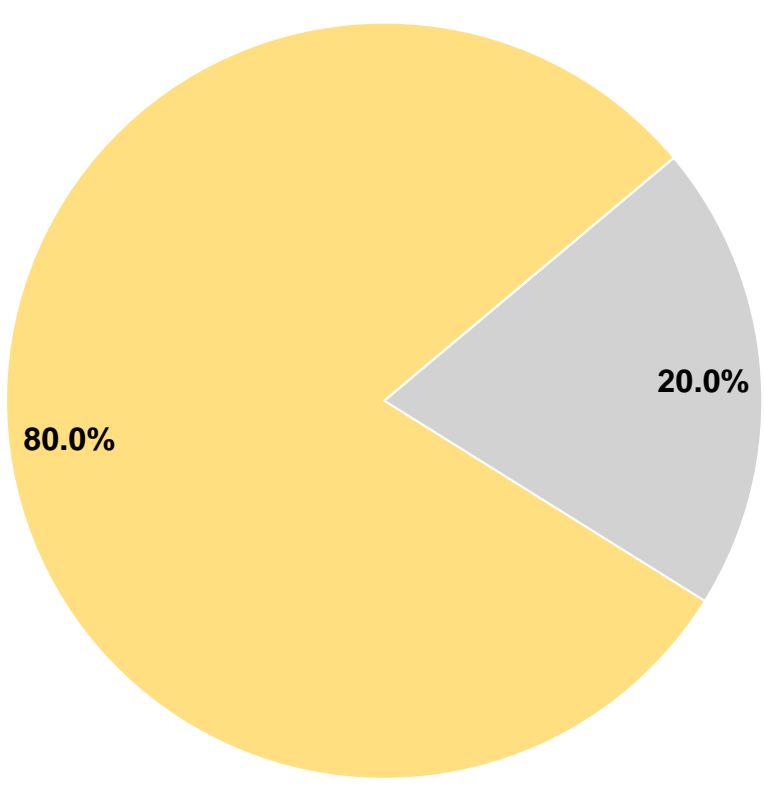
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,592	20.0%
Federal Assistance	\$54,372	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$67,964 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$420,824	\$110,449	\$67,964	91,910	108,898	11,694
Total	9	-	\$420,824	\$110,449	\$67,964	91,910	108,898	11,694

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$35.99
Total	\$3.86	\$35.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.58	0.8	7.9
Total	\$4.58	0.8	7.9

