

Van Buren Public Transit  
2014 Annual Agency Profile

General Information

Service Consumption

102,117 Annual Unlinked Trips (UPT)

Service Supplied

513,580 Annual Vehicle Revenue Miles (VRM)  
32,166 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,625,605 Total Operating Expenses

Database Information

NTDID: 5R03-50383

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$395,425	24.3%
Local Funds	\$225,041	13.8%
State Funds	\$713,189	43.9%
Federal Assistance	\$291,950	18.0%
Other Funds	\$0	0.0%

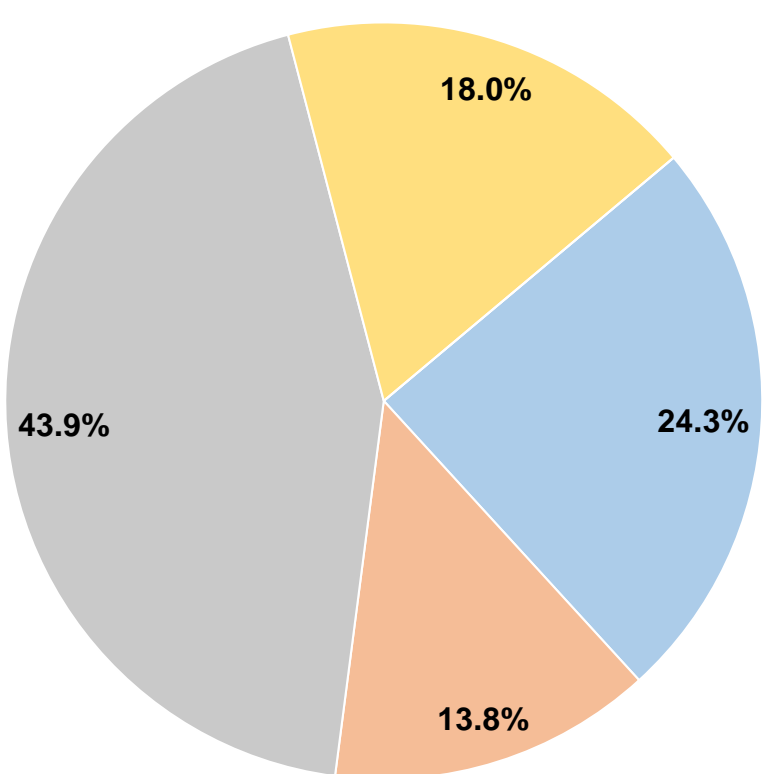
Total Operating Funds Expended \$1,625,605 100.0%

Sources of Capital Funds Expended

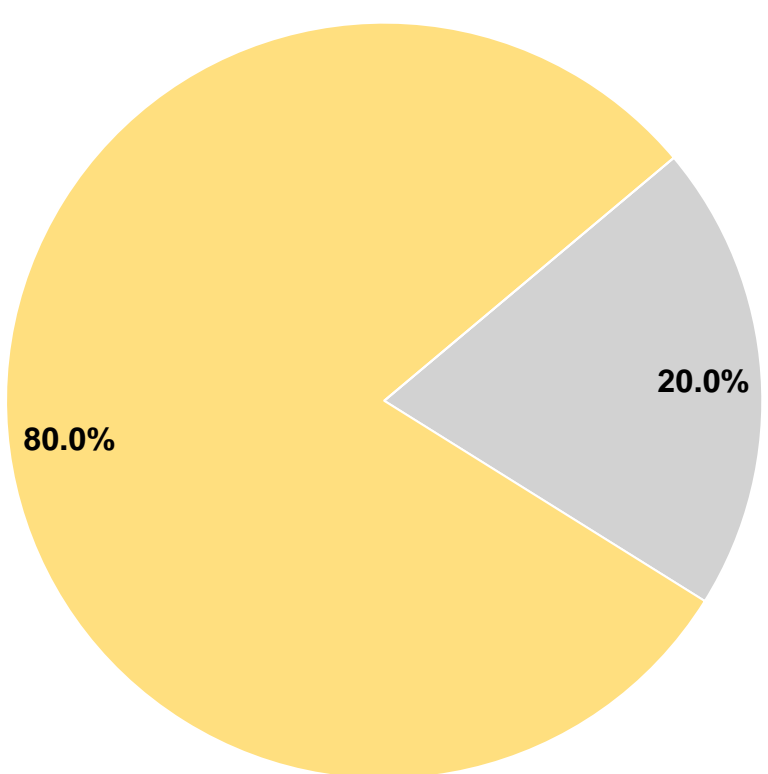
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,854	20.0%
Federal Assistance	\$87,415	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$109,269 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,625,605	\$395,425	\$109,269	102,117	513,580	32,166
Total	19	-	\$1,625,605	\$395,425	\$109,269	102,117	513,580	32,166

Performance Measures

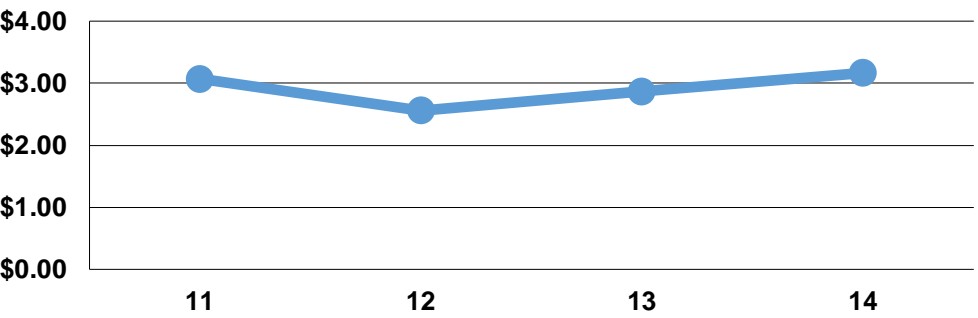
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$50.54
Total	\$3.17	\$50.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.92	0.2	3.2
Total	\$15.92	0.2	3.2

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

